

LUNENBURG TOWN REPORT



Signs donated by the Turning Leaf Company.

2009

MEMORIAM

2009



Dennis M. Carrier

Dennis Carrier grew up in Lunenburg and graduated from Lunenburg High School in 1962.

While in high school Dennis became a call firefighter for the Lunenburg Fire Department on June 20, 1960. He was promoted to Lieutenant in January 1968 and appointed as Fire Chief in 1981, serving the Town in that capacity - until his retirement in June of 2002. His knowledge of the community and the department was essential in the planning and pre-planning of the Public Safety Building. It was with such a sense of gratification when he was able to attend the dedication ceremony of the new building in 2005.

Dennis also was the superintendent of the Lunenburg Water District for many years as well a letter carrier for the Lunenburg Post Office.

It was noted in Dennis' Eulogy that in the fire service there is an acronym that is used, LOD, Line of Duty and in Dennis' case it stood for something slightly different; **Life of Duty**. Dennis served this town with distinction for many years and we all greatly respected his sense of duty towards his family, the department and the community.

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ABOUT THE TOWN

SETTLED:	1718
INCORPORATED:	August 1, 1728
TYPE OF GOVERNMENT:	Open Town Meeting
LOCATION:	North Central Massachusetts
COUNTY:	Worcester
ELEVATION AT TOWN HALL:	Approx. 570 ft above mean sea level
LAND AREA:	26.63 square miles
TOTAL AREA:	29 square miles
TOTAL ROADS:	Approximately 100 miles
STATE ROADS:	6 miles
POPULATION:	<u>9264</u> (2000 U.S. Census) <u>9720</u> (2009 Town Census)
DENSITY:	365 persons per square mile
ASSESSED VALUATION:	\$1,297,176,664. - Real Estate \$22,670,064.- Personal Prop.
TAX RATE:	\$ 14.20 (Fiscal 2010)
UNITED STATES SENATORS IN CONGRESS:	John F. Kerry (Boston) Scott P. Brown (Boston)
____(Washington, D. C. 20510)	
REPRESENTATIVE IN CONGRESS:	John W. Olver
____1st Congressional District	House of Representatives (Washington, D.C. 20510)
STATE SENATOR:	Jennifer L. Flanagan, Leominster
____ Worcester & Middlesex District	(State House, Boston 02133)
REPRESENTATIVE IN GENERAL COURT:	Jennifer Benson, Lunenburg
37 th Middlesex District	(State House, Boston 02133)

OFFICE HOURS

Assessors' Office	Monday, Wednesday & Thursday	8:00 AM – 4:00 PM
	Tuesday	8:00 AM – 6:30 PM
	Friday	CLOSED
Building Department	Monday, Wednesday & Thursday	8:00 AM – 4:00 PM
	Tuesday	8:00 AM – 6:30 PM
	Friday	8:00 AM – 12:30 PM
Conservation Commission	Monday and Thursday	8:00 AM – 4:00 PM
	Tuesday	8:00 AM – 6:30 PM
Council on Aging	Monday thru Friday	8:00 AM – 4:00 PM
DPW Department	Monday thru Friday	7:00 AM – 3:00 PM
Board of Health	Monday and Wednesday	8:30 AM – 3:30 PM
	Tuesday	8:30 AM – 6:30 PM
Lunenburg Public Library	Monday thru Thursday	10:00 AM – 8:00 PM
	Friday	CLOSED
	Saturday	10:00 AM – 2:00 PM
Planning Board	Monday thru Thursday	9:00 AM – 4:00 PM
	Friday	8:00 AM – 12:30 PM
School Superintendent	Monday thru Friday	8:00 AM – 4:00 PM
Selectmen's Office/Licensing Authority }	Monday, Wednesday & Thursday	8:00 AM – 4:00 PM
Sewer Commission }	Tuesday	8:00 AM – 6:30 PM
Town Clerk }	Friday	8:00 AM – 12:30 PM
Treasurer, Tax Collector }		
Zoning Board of Appeals	Monday thru Thursday	8:00 AM – 4:00 PM

MEETINGS

Annual Town Election	3rd Saturday in May	7:00 AM	Elementary School
Annual Town Meeting	1st Saturday in May	9:00 AM	High School
Assessors	1st Tuesday	6:30 PM	Town Hall
Cemetery Commission	2nd Wednesday (except July/Aug)	8:30 AM	Cemetery Office
Computer Advisory Comm.	3rd Monday	7:00 PM	High School Library
Conservation Commission	1st Wednesday	7:30 PM	Ritter Memorial Building
	3rd Wednesday	7:30 PM	“ “ “
Council On Aging	2nd Tuesday	9:30 AM	Eagle House
Finance Committee	2nd & 4th Thursday	7:00 PM	Town Hall
Board of Health	1st & 3rd Monday	7:00 PM	Ritter Memorial Building
Historical Commission	1st Monday (except July/Aug)	6:30 PM	Lunenburg Public Library
Housing Authority	3rd Tuesday	7:30 PM	131 White St.- Office
Housing Partnership	2nd Wednesday (Mar/June/Sept/Dec)	7:30 PM	Town Hall
Library Trustees	3rd Thursday (except July/Aug)	7:00 PM	Lunenburg Public Library
Public Access Cable Committee	2nd Monday	7:00 PM	Lunenburg Public Library
Personnel Board	1st Thursday	6:00 PM	Lunenburg Public Library
Planning Board	2nd & 4th Monday	6:30 PM	Ritter Memorial Building
Public Employee Committee	Wednesday (as needed)	3:30 PM	Lunenburg Public Library
School Committee	1st Wednesday (Televised)	7:00 PM	Town Hall
	3rd Wednesday	7:00 PM	Brooks House
Selectmen	Tuesdays (<i>except last Tuesday of month</i>)	6:30 PM	Town Hall
	Thursdays Workshop (<i>as needed</i>)	4:00 PM-6:00 PM	Town Hall
Sewer Commission	2nd Wednesday	7:00 PM	Ritter Memorial Building
	Last Tuesday of Month (Televised)	7:00 PM	Town Hall
Zoning Board of Appeals	2nd and 4th Wed. (as needed)	7:00 PM	Ritter Memorial Building

2009 ELECTED OFFICIALS

TERM EXPIRES

2012

MODERATOR

Timothy W. Murphy

BOARD OF SELECTMEN

2010

Steven M. deBettencourt

2010

Thomas J. Mason

2011

David M. Matthews

2011

Thomas A. Alonzo**

2012

Paula J. Bertram

BOARD OF HEALTH

2010

David M. Shea**

2011

George L. Emond Jr

2010

Carl E.B. Sund (Selectmen Appointee)

BOARD OF ASSESSORS

2010

Frederick J. Liatsis

2011

Carl E.B. Sund

2012

Christopher M. Comeau **

TOWN CLERK

2010

Kathryn M. Herrick

CONSTABLE

2010

John E. Baker

SCHOOL COMMITTEE

2010

Milree Keeling

2010

Michael J. Mackin

2011

David W. Reif **

2011

Jason P. Poitras

2012

Donna M. White

PARK COMMISSIONERS

2010

Clifford A. Worthley

2011

Brian C. Kane **

2012

Jeffrey M. Johnson

TERM EXPIRES

2010

TRUST FUND COMMISSIONERS

Richard S. Storrs **

2011

Karen M. Ullo

2012

Michael D. Gale

CEMETERY COMMISSIONERS

2010

Charles P. Deming Sr.

2011

Janice P. Carrier

2012

Stanley W. Barney**

LIBRARY TRUSTEES

2010

Debra A. Chapdelaine

2010

John E. Mara**

2011

Lisa K. Krowitz

2011

Michael J. Kelly

2012

Leonard C. Smetana

2012

Regina F. Raboin

2012

Noelle M. Bodkin

PLANNING BOARD

2010

Thomas W. Bodkin, Jr.

2011

Emerick R. Bakaysa**

2012

Joanna Bilotta

2010

Nathan Lockwood (appt. until May 2010)

2014

Robert Saiia

HOUSING AUTHORITY

2010

Sheila Lumi

2011

John J. Romano**

2013

Deborah AH Christen

2014

Susan Szocik

2011

Elizabeth A. Murphy (Governor's appointee)

**Denotes Chairperson

2009 APPOINTED OFFICIALS

ANIMAL CONTROL OFFICER

2009 Kathleen M. Comeau

BOARD OF APPEALS-5 YRS

2010 Alfred Gravelle
2011 James Besarkarsk
2012 Donald F. Bowen****
2013 Raymond E. Beal
2013 Hans Wentrup

Board of Appeals Assoc. Mbr-3yrs

2009 Sheila Lumi,
2010 Paul Doherty
2010 David Blatt

BUILDING INSPECTOR

2009 Michael J. Sauvageau

Assi. Building Inspector

2009 James M. Maillet,

Alt Bldg. Insp. (1 yr) appt by Bldg. Insp.

2009 Edward Cataldo, Leom Bldg. Dept.

CAPITAL PLANNING-3 YRS.

2008 Marion Benson *Plng Brd Rep. *****
2008 Winifred Elaine Murphy- *At Lge.Rep..*
2011 Dave Matthews-*BOS Rep*
2009 Milree Keeling-*School Rep.*
2009 ***Vacancy -Fin Com Rep***

COMPUTER ADVISORY COMM

2009 Laura Williams
2009 Kathryn Herrick
2009 Loxi Jo Calmes
2009 Russell N. Harvey
2009 Gregory H. Kerins
2009 James Marino.
2009 Daniel Bourgeois
2009 Anthony Caiozzo
2009 Derek Dufresne

CONSERVATION COMMISSION

2009 John V. Byrne
2009 John F. Lattanzi
2009 Jean Joseph Cote
2010 Robert Verge ****
2010 Kenneth Jones
2011 Richard Bursch
2011 Gregory S. Roy

CONSTABLE

2009 Richard O. Allen
2009 Michael A. Bottalico
2009 Albert Poladian
2009 Paul B. Por
2009 John H. Godek

COUNCIL ON AGING

2009 Joyce Wass
2009 Barbara Raboin
2010 Fred Crellin
2010 Emily Foster
2010 Peter Lincoln. ****
2010 Elisabeth Montuori,
2011 Mary Lynn Conrad
2011 Jane Doyle
2011 Bonnie Edes
2010 Gloria O'Brien
2011 Barbara Brown

DAM KEEPER-1 YR

2009 Earl Graves

Assistant Dam Keeper

2009 Ronald Wilson

DIRECTOR, MGLA CHAP. 128- (4-H)

2009 Ruth L. Anderson

EMERGENCY MANAGEMENT DIRECTOR

2009 Fire Chief Scott Glenny

"R.A.C.E.S " CONTROL OPER

2009 Ralph Swick

MEMBERS

2009 Ian G. Martin
2009 Jeanine E. Swick
2009 Patrick Faucher, Jr.

FENCE VIEWERS

2009 Robert H. Bowen

2008 ***Vacancy***

FIELD DRIVER

2009 Kathleen M. Comeau

FINANCE COMMITTEE

2009 Lars Widstrand
2009 David W. Rodgers
2010 Barbara Reynolds
2010 John Male
2011 Marilyn Stokes
2011 Brian P. Laffond ****
2009 Martha McDonald

FOREST WARDEN

2009 Fire Chief Scott F. Glenny

HAZARDOUS WASTE COORDINATOR

2009 Laura Williams

HEARINGS OFFICER

2009 Laura Williams

BOARD OF HEALTH

SELECTMEN APPT. 3 Yrs

Carl (Ernie) Sund

HISTORICAL COMMISSION

2009 Rebecca Lantry ****
2009 Richard McGrath
2010 Patrick J. Slattery
2011 Vera A. McCarthy
2011 Chrztine Foltz

HOUSING PARTNERSHIP

2009 Brian L. Laffond
2009 Sheila Lumi.
2009 3 Vacancies
2008 5 Vacancies
2007 5 Vacancies

INSPECTOR OF ANIMALS

2009 Kathleen M. Comeau

2009 Michael Fallon DVM

INSP OF PLUMBING & GAS FITTINGS

Apptd by the Building Inspector

2009 Gary R. Williams

2009 APPOINTED OFFICIALS

Assist. Insp.r of Plumbing & Gas Fittings

2009 Richard Kapanas

INSP. OF WGHTS & MEASURES

2009 Joseph Quinn

INSPECTOR OF WIRES

2009 James Sharkey

Assistant Inspector of Wires

2009 John Biery

LUNENBURG CULTURAL COUNCIL

6 YR., TERMS

2009 Lynne Kluft 09/16/09
 2009 Linda Widstrand (09/16/09)
 2009 Sharon Yousey (09/16/09)
 2010 Kathleen Lemoine 10/08/2010)
 2010 Helen Simmons (10/08/2010)
 2011 Peter J. McCarron 10/28/2012
 2014 Susan Rowe (1st)

MART ADVISORY BOARD

2009 Robert H. Bowen

MONTACHUSETT JOINT TRANSP COMM.

2008 Vacancy

MONT. RGNL PLANNING COMM. (Alt.)

2009 Robert H. Bowen

MONTY TECH REPRESENTATIVE

2010 Barbara Reynolds

PERSONNEL COMMITTEE (w/moderator)

2009 William Murray
 2009 Robert Rand
 2009 Mary Gould Emp.Rep.
 2010 Deborah Christen.
 2011 Dawn Cacciotti

POLICE SGTS & LIC. AUTHORITY AGENTS

2009 Lt. James Marino
 2009 Sgt. Stanley Barney
 2009 Sgt. Thomas L. Gammel
 2009 Sgt. Ernest E. Gould III

POLICE PTL & LIC. AUTHORITY AGENTS

2009 Patrick Barney
 2009 Sean J. Connery
 2009 Omar Connor
 2009 Charles P. Deming
 2009 Robert DiConza
 2009 Jack Alan Hebert
 2009 Michael Luth
 2009 Jason Poitras

RESERVE POLICE OFFICERS

2009 George Aho
 2009 Robert J. Ayles
 2009 Alphonse Baron
 2009 Linda Carrier
 2009 Walter C. Godfrey
 2009 Robert J. Gould
 2009 Paul G. Grunditz
 2009 Donald Letarte
 2009 Lisa Melnicki
 2009 Paul B. Porter
 2009 Joshua Tocci
 2009 Sean Zrate

POUND KEEPER-1 yr.

2008 Vacancy

PACC - Public Access Cable Committee-

2009 Deborah Lincoln
 2010 Thomas J. Mason
 2010 Martha Cheesman
 2011 Lance May
 2011 Fred Crellin *****
 2009 Spencer Matthews

PUBLIC EMPLOYEE COMMITTEE MGL Chap.32B

2009 Chad S. Adams, LEA Rep
 2009 Sharon Migliozi, Retiree Rep. *****.
 2009 James Gendron Middle Mgrs. Rep.
 2009 Cynthia Daukantas, School Adm. Rep.
 2009 Peggy Stewart, Town's Clerical Rep
 2009 James Marino, IBPO Rep.
 2009 Tim DeBettencourt, Custodian. Rep
 2009 Joseph Progin, Laborer's Rep.
 2009 Janet James, Dispatchers Rep.
 2009 James Ricci, Firefighters Rep..

PUBLIC WEIGHERS FY'2009

Ron Armstrong
 Brian Contois
 Bobby LeBlanc Jr.
 Eric Morin
 Robert Pierce
 T. Marc Poirier
 Richard Reynolds
 Gary Savoie
 Faye Silva
 Eric Ward

REGISTRAR OF VOTERS-3 YRS

2009 Ruth Anderson
 2010 Shirley McBride
 2011 Karen A. Kemp,
 ***** Kathryn Herrick, Town Clerk

SR CITIZEN PROPERTY TAX WORK-OFF PRGM & TAXATION AID COMMITTEE

2009 Kathryn Herrick, c/o Clerk's Office
 2009 Jeanne DeBruin, c/o Council on Aging
 2009 Patricia A. White, Member-at-large
 2009 David Manzello, c/o Assessors Office
 2009 Jeffrey Ugalde, c/o Treasurer's Office

SEWER COMMISSION

2009 William Gustus ****
 2010 Paula Bertram
 2010 Steven M. deBettencourt
 2011 Carl A. Luck
 2011 Resigned/ Mark Flagg

SURVEYOR & MEASURER OF LUMBER

2009 Alan Paton

TECHNICAL ADVISORY COMMITTEE

2009 Marion Benson
 2009 Jack Rodriquez

TOWN ACCOUNTANT

2009 Karen M. Brochu

2009 APPOINTED OFFICIALS

TOWN HALL CLOCK WINDERS Primary

2009 David Murphy
 2009 Lou Franco
 2009 Jay Schwartz,
 2009 Tom Alonzo
 2009 Chriztine Foltz.

Backup

2009 Al Dettenrieder,
 2009 Brian L. LeBlanc
 2009 A. Dexter White

TOWN CLERK, ASSISTANT

2009 Miriam Starrett

TOWN COLLECTOR, ASSISTANT

2009 Elaine Morin

TOWN COUNSEL

2009 Kopelman & Paige PC

TOWN FOREST COMMITTEE

2009 Kiiija Paananen
 2010 Richard Bursch
 2011 Melvin "Tom" Bertram

TREASURER & TAX COLLECTOR

2009 Jeffrey Ugalde

TREASURER, ASSISTANT

2009 Myleen Gulick

TREE WARDEN

2009 Jack Rodriquez

VETERANS' SERVICE OFFICER

2009 "TJ" Blauser

WELLNESS COORDINATOR

2009 Lisa Normandin

LOCAL CENSUS LIASON

Kathryn Herrick, Town Clerk

SMART GROWTH REPORTING OFFICER

M.G.L. Chapter 40S

2009 Marion Benson

AD HOC 319 STEERING COMM.

Lester Smith *****
 Joanna Bilotta
 Steven M. deBettencourt
 Jack Rodriquez, c/o DPW Dept.
 Robert Verge, Conservation Rep.

BY-LAW REVIEW COMMITTEE

Kathryn Herrick, Town Clerk
 Paula Bertram, BOS Appt
 Michael Mackin, Moderator Appt
 Christopher Lilly, Moderator Appt

GREEN COMMUNITY TASK FORCE

7 members - no term limit

Ernie Sund
 Steve Marsden *****
 Patrick Slattery
 Lisa Krowitz
 Steven DiCampo
 Courtney Zivojinovic
 David Blatt

Advisory Mbrs

Joanne McQuaid

Ex-officio Non Voting Mbrs

John Londa, c/o School Dept.
 James Breault, c/o DPW
 Marion Benson, c/o Planning Board

UTILITY TASK FORCE-5 members

Carl Klempner
 William Gustus *****
 Robert H. Bowen
 R.J. Thibault
 Carolyn McCarthy
Alternate Non-voting Mbr
 Ruth Ste. Marie

CHARTER REVIEW COMMITTEE

Tom Alonzo, Board of Selectmen Rep
 Tom Mason, Board of Selectmen Rep
 Jennifer Benson, School Committee Rep.
 Gregory Berthiaume, School Committee Rep.
 Barbara Reynolds, Finance Committee Rep.
 Brian Laffond, Finance Committee Rep.
 Emerick Bakaysa, Planning Board Rep.
 Jason Poitras, Appointed by Moderator
 William Gustus, Mbr.-at-Large

TOWN MANAGER

One of the most significant events to occur within the Town in 2009 was the increase in the Town's Long-Term Bond Rating, two notches, "A" to "AA-". The Town, like any individual, receives a credit rating from a major rating agency. This rating has a direct impact upon the interest rate received when the Town is in the market to borrow money. In 2009, the Town borrowed a relatively small amount- \$1.5M- to fund previously approved capital improvements. It is estimated that the increase in the Town's rating will save the Town approximately \$20,000 over the life of this 7-year bond issue. This bond rating will become even more important as we contemplate substantial renovation and/ or replacement of our high school building, either as the Lunenburg School Department, or part of a regionalized district. As such, it makes sense to delve a bit deeper into municipal bond ratings, so that we may all be aware of how the decisions we make, affect how the financial community looks upon us.

Credit ratings are forward-looking opinions about credit risk. Standard and Poor's, the Town's rating agency, credit ratings express the agency's opinion about the ability and willingness of an issuer- the Town- to meet its financial obligations in full and on time. Credit ratings can also speak to the credit quality of an individual debt issue- a municipal bond issue- and the relative likelihood that the issue may default.

The Town's new rating "AA-" means that, according to the rating agency, the Town has a **very strong capacity** to meet its financial commitments. This, as mentioned before, is an increase from "A," which means that the Town has a **strong capacity** to meet its financial commitments, but is somewhat susceptible to adverse economic conditions and changes in circumstances.

In support of the increased rating, Standard and Poor's cites the following characteristics supporting the current rating as:

- Residential community with access to major commercial centers in the commonwealth,

- Very strong household income levels and extremely strong property tax base,
- Good financial position heading into 2010 and good financial policies, and
- Low debt burden and moderate capital needs.

Standard and Poor's also revised the Town's Financial Management Assessment (FMA) up to "good," from "standard" based upon the Town's adoption of a formal fund balance policy. An FMA of "good" indicates financial practices exist in most areas but that governance officials might not formalize or regularly monitor all of them. Additional highlights include management's monthly reporting of budget performance and timely budget adjustments to address intra-year revenue and expenditure changes.

Standard and Poor's identifies a stable outlook for the Town, based upon "its view that management will remain proactive and make the necessary adjustments to yield balanced results to maintain reserves within the Town's policy targets." Further, in its opinion, Standard and Poor's "believes the Town's strong economic characteristics should provide stability to property tax revenues, which are the Town's leading revenue source. Moreover, the Town currently maintains a good reserve position that will provide operating flexibility in the event revenues deteriorate below expectations."

It is important and imperative, to keep in mind as we face continued financial stress from the poor economy that we continue to ask the difficult questions and make the difficult choices, to protect our cash reserves and preserve our very strong credit rating. By doing so, we will save tens of thousands of dollars in interest expense on needed capital improvements.

Lastly, I would like to take this opportunity to thank all of the very hard working and dedicated Town employees who do so much to make Lunenburg a very special place. Thank you!

BOARD OF SELECTMEN

Following the Town Election in May 2009, the officers of the Board did not change. Thomas A. Alonzo, Paula Bertram and Steven M. deBettencourt retained their seats as Chairman, Vice-Chairman and Clerk respectively. David Matthews and Thomas J. Mason, both current members, round out the Board's full complement.

The water and sewer project at Meadow Woods Mobile Home Park reached its conclusion this year. The entire park and its residents now have town water and town sewer services. The issues of poor water quality and inadequate wastewater systems have been successfully resolved. The progress of the Comprehensive Wastewater Management Plan, with the firm of Wright-Pierce, continues and is nearing its completion under the stewardship of the Sewer Commission. Also under the Sewer Commission, an updated Intermunicipal Agreement for sewer services with the City of Fitchburg is being discussed and negotiated. It will reflect, among other items, a revised flow capacity taking into account the building projects that have already been approved, are already underway and

future expansion plans that the Town foresees. When completed, it will replace the one currently in effect.

Building projects of all types, having severely slowed during the current economic recession, are starting to resume to some degree. The TriTown Landing project, sited within the "40R" district that was approved by Town Meeting vote a couple of years ago, has finally gotten underway. It will be built in three phases, with the first phase already under construction. This phase will bring 66 rental units, all of which will apply to the Town's affordable housing count mandated by the State. Emerald Place also started construction this year at the old Whalom Park site across from the lake. When completed, which is expected in a couple of years, it will add over 200 residential housing units to the Town. The Board of Selectmen, together with the Planning Board, the Town Manager and the Planning Director, continue to work with the developers to finalize the beautification and re-construction of the lakeside area along Lakefront Ave. while maintaining full public access.

There remains only one vacant town-owned building in the Town Center: the Old Primary School. The one bid that was submitted to redevelop this property, in response to the Town's Request for Proposal last year, was accepted by the Board. The proposed project is to convert the building, by renovation and by addition, to senior housing. The developer and the Town worked closely to clearly identify the scope and guidelines of the project and the developer has submitted his completed application to HUD (Housing and Urban Development) where it is currently being reviewed for the current year's grant/approval cycle. We have committed two years to the developer (with an option for a third), to get the project approved through the HUD grant cycles. We will continue to work with him in whatever ways we can in hopes of seeing this project realized.

Continuing with Town Center, plans to renovate the Town Hall are moving forward subject to approval at Town Meeting. Now that several departments have moved over to the Ritter Memorial Building, the re-use and re-organization of the space in Town Hall is on the front burner. The Town Manager, with a volunteer consultant, has worked on floor plans that will improve office space efficiency as well as upgrade some facilities in the building to be ADA compliant. Funding for this will come from the remainder of the sale of the Susan Brown House (sold in 2008).

The Regional School Planning Committee, working in conjunction with the representatives from the Towns of Shirley and Ayer decided not to recommend a regionalization vote to their respective Boards of Selectmen and Town Meetings. After almost 2 years of hard work, long hours, considerable planning, numerous public hearings and extensive outreach, the issue of the transition money that would be needed to bridge the existing districts into a new, single regional district was too large an obstacle. Shirley and Ayer have since decided to form a two-town region. The Regional School Planning Committee has not been dissolved, however, and may be called upon to review other regional opportunities in the future.

The Special Legislation submitted by a vote of Town Meeting concerning changes to our Town Charter was approved by the General Court this year and is now in effect. The most obvious change is the renaming of the CAFO position to that of Town Manager. Other notable changes are the Sewer Commission will now be a fully elected body- as will the Board of Health. Those newly established elected positions will be present on the May 15, 2010 Town Election ballot. These changes will further separate and distribute authority among various government bodies and they will strengthen the town government overall. The full Town Charter is

available to be read and/or downloaded from the town website, at Town Hall and at the Lunenburg Public Library.

As we near the end of FY 2010, the fiscal climate was no better than it was last year. Again this fiscal year, the towns and cities of the Commonwealth had to withstand mid-year cuts of local aid from the State just as we did last year. There was never any sense of financial security or certainty from the State, who continued to lack a firm grasp on their revenue projections. Even when further cuts did not materialize, the threat of them were never very far from anyone's mind. At the Special Town Meeting in December, we had a long debate about how to make painful cuts to an already lean budget. Still, we had to institute employee furloughs to balance the budget. Already this year, while preparing the Town budget for FY 2011, the projected numbers for local aid have been lowered significantly. Every reduction we face now almost certainly means reduction in either personnel or services or both. Expenditure increases, such as health insurance costs, continue to outpace our revenue growth as they have for many years. It is true that the new housing projects will bring in more tax revenue, but those projects will also incur more infrastructure costs to the Town. We, as a Town, will continue to be facing some very challenging fiscal decisions going forward and we will need to face them head-on and together.

The board extends a special "thank you" again this year to the Lunenburg / Townsend Rotary Club for decorating the Gazebo at Christmas and the Turkey Hill Gardeners for the seasonal Town Hall decorations and flowers in the upper common. We would also like to acknowledge Lunenburg Cultural Council and the public for the generous donations that were received and utilized so that the Town could continue with the traditional Band Concerts on the Common. Any donations to this cause would be greatly appreciated.

The Board continues our pledge to work in service to the Town, work with each other, with all other elected and appointed officials, employees and with you, the citizens of Lunenburg. The Selectmen would also like to acknowledge the individuals who work so hard for the Town and those who volunteer their time and commitment by serving on the various Boards, Commissions and Committees within the Town. We cannot do it without all of your efforts.

Please feel free to direct any calls to our office staff, Kerry A. Speidel, Town Manager, Laura Williams, Chief Administrative Assistant or Linda Douglas, Administrative Assistant @ 978-582-4144. If they cannot assist you, they will forward your call to the appropriate authorities. Our office hours are Monday, Wednesday and Thursday 8:00 AM to 4:00 PM, Tuesday 8:00 AM to 6:30 PM and Friday 8:00 AM to 12:30 PM.

BOARD OF ASSESSOR'S

Fiscal 2009 Assessments and Revenues by Major Property Class

<u>Property Class</u>	<u>Levy Percent</u>	<u>Valuation by Class</u>	<u>Tax Rate</u>	<u>Tax Levy</u>
Residential	90.7838	1,177,626,000	13.04	15,356,243.04
Open Space	0.0000	-0-	13.04	-0-
Commercial	5.7171	74,160,900	13.04	967,058.14
Industrial	1.7515	22,719,700	13.04	296,264.89
Personal Property	1.7476	22,670,064	13.04	295,617.63
TOTALS	100.0000	1,297,176,664	13.04	16,915,183.70

Valuation and Tax History

<u>Fiscal Year</u>	<u>Tax Rate</u>	<u>Total Valuation</u>	<u>Accounts</u>	<u>Tax Levy</u>	<u>Change(%)</u>
2009	13.04	1,297,176,664	5,055	16,915,183.70	4.5678
2008	12.23	1,322,671,840	5,003	16,176,276.60	3.7037
2007	12.13	1,285,947,900	4,863	15,598,548.03	1.0643
2006	12.41	1,270,455,200	4,805	15,766,349.03	7.0526
2005	13.34	1,104,022,400	4,708	14,727,658.82	4.1015
2004	14.20	996,295,300	4,653	14,147,393.26	16.6001
2003	13.12	924,787,500	4,632	12,133,212.00	5.1509
2002	15.60	739,669,900	4,545	11,538,850.44	7.1528

Fiscal Year 2009 Abstract of Assessments

<u>Property Class Code/Description</u>	<u>Accts</u>	<u>Class Valuation</u>	<u>Avg. Value</u>
012 – 043 Mixed Use Properties	40	33,409,000	835,225
101 Residential Single Family	3,413	1,019,332,200	298,661
102 Residential Condominiums	191	53,755,000	281,439
104 Residential Two Family	87	27,026,000	310,643
105 Residential Three Family	7	2,314,500	330,642
Miscellaneous Residential	40	13,398,500	334,962
111 – 125 Apartments	5	1,695,200	339,040
130 – 132, 106 Vacant Land	508	35,212,900	69,316
300 – 393 Commercial	139	64,620,600	464,896
400 – 442 Industrial	31	22,719,700	732,893
501 – 508 Personal Property	510	22,670,064	44,451
600 – 821 Chapter 61, 61A, 61B	84	1,023,000	12,178
TOTALS	5,003	1,322,671,840	

Assessor's Account for Exemptions and Abatements

<u>Description</u>	<u>FY2009</u>	<u>FY2008</u>	<u>FY2007</u>	<u>FY2006</u>	<u>FY2005</u>
Assessor's Overlay	97,988.20	129,270.48	95,753.09	97,980.55	134,938.19
Overlay Deficits	30,209.07	-0-	17,126.45	-0-	-0-
Charges to 6/30/2009	128,197.27	111,909.38	112,879.54	80,174.43	92,888.34
Potential Liability	-0-	-0-	-0-	-0-	28,971.79
Amount Released	-0-	17,361.10	-0-	17,806.12	13,078.06

New Growth Revenue

<u>Fiscal Year</u>	<u>Added Valuation</u>	<u>Tax Rate</u>	<u>New Revenues</u>	<u>Change(%)</u>
2009	5,077,276	13.04	138,168	-34.74
2008	17,455,441	12.23	211,735	-28.24
2007	23,809,803	12.13	295,074	-9.34
2006	24,399,133	12.41	325,484	-28.05
2005	31,855,300	13.34	452,345	32.36
2004	26,046,400	14.20	341,729	8.50
2003	20,190,107	13.12	314,966	-0.11
2002	19,769,200	15.60	315,319	-4.38

Lunenburg Board of Assessors

Christopher M. Comeau, Chairman
Louise Paquette, Admin.Assessor

Carl E. Sund, Member
Harald Scheid, Regional Tax Assessor

Fred J. Liatsis, Member
David Manzello, Associate Assessor

BUILDING INSPECTOR / ZONING OFFICER

The Building Department has moved to its new location, on the second floor of the former Ritter Memorial Library, 960 Massachusetts Avenue. The new offices are in what is called the Ritter Administration Building which is the new home to the land use offices. Office hours for the Building Department are Monday, Wednesday and Thursday 8:00 A.M. until 4:00 P.M., Tuesday 8:00 A.M. until 6:30 P.M. and Friday 8:00 A.M. until 12:30 P.M. Michael J. Sauvageau serves as the Building Commissioner and Lisa Normandin is the Administrative Assistant. Please call to schedule inspections or to make appointments with the Building Inspector.

Building permits for new single-family dwelling units has slowed considerably due to the housing market. Additions and other renovations such as decks, roofing and siding permits remained steady. The number of building permits issued in 2009 was 265. A record number of wood and pellet stove permits were installed.

The Commonwealth of Massachusetts has adopted the 2009 International Energy Conservation Code, which becomes the new code as of July 1, 2010. The new code affects commercial and residential buildings and additions. All contractors are encouraged to review the new compliance regulations of the code.

Carbon monoxide detectors are required in every home existing as well as new construction.

Homeowners should be aware that inflatable swimming pools do not meet code compliance, please contact our office to determine what needs to be done for compliance.

Residents should be aware that Massachusetts Law requires that all persons, partnerships and corporations who bid or perform

residential contracting (reconstruction, alterations, additions etc.) for work exceeding \$1000.00 be registered with the Commonwealth. This office will enforce this provision, however you should ask your contractor about his/her registration. Please contact this office with any questions about this requirement or call for any information regarding zoning requirements or building code issues.

CAPITAL PLANNING

The Capital Planning Committee is charged with preparing, in conjunction with the Town Manager, a capital budget which includes a Fiscal Year (FY) Plan and a Capital Improvement Program.

At the May Town Meeting in 2009, \$234,030 was approved for capital requests, however, 3 School Department items (district tractor/loader and kitchen renovations to the elementary and middle school kitchens) totaling \$122,030 was approved contingent upon the receipt of a grant (which has not been awarded to date). Three capital requests that were approved outright were: 2 Police Department cruisers (\$69,000), Fire Department pagers and portables (\$33,000) and Town Clerk vault improvements (\$10,000), a total of \$112,000 to be expended from available revenues.

There was no Capital Improvement Program for FY10.

The criterion for any capital requests include: Mandates, Safety, Need, Crisis, Cost Effectiveness and Ability to Fund. Departments, along with their extended ten year plan, submit a Form B for each request for the current FY plan. These requests are the expenditures that provide the needed services for the safety and protection of the public, the upkeep of our schools and the management of the government. There is nothing new to the basic needs. In current times, each year's ability to fund becomes more difficult.

The Committee has noted that even in tough economic times, the town should try to keep up with capital needs and not risk the possibility of emergency spending. Deferring capital needs creates poorly maintained infrastructure, such as roadways, and increases operating expenses, in general.

As forecast by last year's Committee members, FY10 was financially challenging, state and nationwide. During 2009, uncertainty over continued revenue streams from state aid became fact in the mid-year cut that was imposed by the Governor. It became more apparent that the economy would affect the amount of spending for capital items and deferral might become the mode of operation. CPC reviewed the following, in addition to the criteria for capital spending, safety items for police and fire service, roadways, school maintenance needs and technology.

The Capital Program status report shows the fourth year of reimbursement for the Primary School to date is \$2,039,443. The total payment for 2009 for the Library was \$150,142.50 and total payment for the Public Safety Building was \$464,000.

Town Manager Kerry Speidel guided the Committee in the formation of the 2010 FY Plan. The Committee will continue that working relation for the next FY plans and Capital Programs. The work in developing a sustainable process is not yet done, but is a work in progress.

Marion Benson, Chair, Planning Board Representative
Michael Mackin, School Committee
David Matthews, Board of Selectmen
Brian Laffond, Finance Committee
Elaine Murphy, Citizens' Representative

COUNCIL ON AGING

The mission of the Council on Aging is to advocate for improved quality of life for all seniors through supportive services, programs and education. Councils on Aging were established under Massachusetts General law Chapter 40- section 8B to include "setting of local policy for the administration of elder programs or services and to develop, coordinate and conduct such activities which advocate for elder issues."

In FY09 the COA board members were: Peter Lincoln, Gloria O'Brien, Emily Foster, Barbara Raboin, Jane Doyle, Fred Crellin, Barbara Brown, Elisabeth Montuori, Mary Lynn Conrad, Bonnie Edes, & Joyce Wass.

After seventeen years of service Jeanne DeBruin retired as director in September 2008 and was replaced by Doreen C. Noble in November 2008.

The staff consisted of Susan Doherty Administrative Assistant, Sue Nelson and Faith Anderson as Outreach Coordinators, Chris

McCarthy as Meal Site Manager, Gerald Beloin and Donald Paradise as van drivers.

In FY09 the Council on Aging provided 34,836 levels of service to Lunenburg residents who are 60 years of age or older. These units of service were given to over 1,003 residents, 662 of these residents were women and 341 of them were men. Some of the services provided were TRIAD, Meals on Wheels, Congregate Lunch, Transportation, Friendly Visitors, Health Clinics, Food Stamp & Fuel Assistance, Information & Referral, Durable Medical Equipment Loans, along with social, recreational and educational services.

An Energy Grant was received from the Attorney General's office which was used to develop an "Energy Tip" pamphlet and help to fund advertising for "Energy Programs" at the senior center.

In the first two month of my employment as your director the infamous Ice Storm struck Lunenburg. and left us without power for 11 days. During that time the COA was called into action. We were literally working with the 1st responders in evacuating seniors from their homes. We also staffed the 24 hour shelter at the Turkey Hill

Middle School and we trudged through thick ice and snow to do wellness checks and deliver Meals on Wheels. The greatest compliment paid to our department at that time came from Lunenburg's Fire Chaplin, Rev. Andy Burr who said of us, "If it were not for the work of the Council on Aging we surely would have been looking at fatalities." During the ice storm Eagle House was damaged. The electrical wires and meters were ripped from the building, the sprinkler system caused internal damage and our basement was flooded. The department of Public Works was a great asset during those six weeks in restoring us to operations. It was this baptism by fire that enabled me to realize the tremendous dedication that the men and women who work for your COA have for their elders. Although, I was not new to being a director of a COA, I was new to Lunenburg and without the dedication and commitment to service that my staff had in serving the town's elders this crisis could have turned out to be a tragedy. I wish to extend my profound appreciation to all of those dedicated staff and most especially to my administrative assistant, Susan Doherty, for willingness to go above and beyond the call of duty and to take the helm during this memorable event in Lunenburg's history. The town is truly blessed to have public servants of her magnitude! I am proud to say that even though the Eagle House was closed for a six week period during this year we actually provided 1,887 units of service than the previous year. We are beginning to experience growing pains and

one of our upcoming projects includes the construction of a new parking lot.

Our staffing levels are minimal for a facility our size and for the amount of services we provide, therefore, volunteers are the backbone of the center, without them many of the services we provide would not be in place. Volunteer jobs range from Meals on Wheels drivers, to Friendly visitors, to kitchen assistants, and program facilitators. We also have wonderful people who donate knitted items that are sent to schools, hospital maternity wards and the veteran's homes. Our elders not only volunteer at the senior center but many give of their time, talents and wisdom to the Town and other community organizations. In this fiscal year Eagle House volunteers clocked a total of 3,171 hours of service.

We have been very fortunate to have so many kind people donate many of our daily operational office and kitchen supplies. Without the generosity and overwhelming support of the community many of the programs we are able to offer would not be possible.

I want to thank the Town of Lunenburg for the warm welcome I received during my 1st seven months of service to this wonderful community and I look forward to many more years.

Sincerely Yours in Community Service,
Doreen C. Noble
Director

DEPARTMENT OF PUBLIC WORKS

"The mission of the Department of Public Works is to protect, preserve, and improve the Town's infrastructure and related assets in a manner which meets and enhances the current and future social and economic needs of the community, to contribute to a healthy, safe and quality environment for the Town's citizens and visitors, and to provide a cost effective and economically sound means of disposing of solid waste and wastewater"

Public works combines the resources of the Highway, Park, Cemetery, Sewer, and Facilities divisions, and Vehicle Maintenance services into one department organizing and scheduling personnel and equipment to best serve the residents of the community.

The mission of the DPW is accomplished through the effective delivery of the following services:

Community health and environment;

- The drainage of surface water
- The disposal of wastewater
- The recycling of waste
- The composting of leaves and yard waste
- The maintaining of parks, cemeteries, and recreation areas

Safety of pedestrians and motorists;

- The maintenance of 200 lane miles of roadway, sidewalks, and municipal parking lots
- The provision of street signs, traffic signals, and pavement markings
- The sanding/deicing, plowing, and removal of snow

Road Resurfacing:

Town wide pavement management and infrastructure rehabilitation has been overlooked and under funded for many years. Relying solely on State allocated Chapter 90 funds has resulted in a roadway system that is severely compromised. Inadequate resources have diminished the paving schedule to a band aid approach prioritizing areas of need considered to be public safety issues. To that end the following sections of pavement were treated:

- | | |
|--|---|
| • Leominster / Shirley Rd. | • Northfield Rd. Rt. 13 to New West Townsend Rd |
| • West St. Rt. 13 to Hollis Rd | • Goodrich St. Lancaster Ave to Winter hill Rd. |
| • Northfield Rd. Oak Ave. to Highland St | |

Department Philosophy:

"Honesty and integrity are absolutes. They characterize the only forum in which anything worthwhile can be accomplished."

Do things right the first time.

Loyalty both up and down the chain of command is essential to success. Every town administrator and employee is important. Those at the top are the support people. The real work is done by the men and women, who drive the trucks, operate the equipment, turn the wrenches, and provide a seamless flow of paperwork.

Value Statement:

The Lunenburg DPW holds the values of integrity, respect, credibility, reliability, responsiveness, and friendliness to be of utmost importance in our everyday actions. We hold these values equally important in our dealings with each other as well as the general public.

Divisions within the department:

"As caretakers of the Town's infrastructure our goal is to preserve and enhance the resources of the Town of Lunenburg for future generations. To that end we strive to meet or exceed all expectations associated with the challenges of each of the divisions under the umbrella of public works"

Highway

The Highway Division provides for the maintenance of 200 lane miles of paved roadways, repairing potholes, patching, and overseeing large subcontracted paving operations. Associated with roadway maintenance are street signs, traffic line painting, shoulder reconstruction, and street sweeping.

Highway staff manages and supports the storm water system installing and/or rehabbing drainage systems and structures and the cleaning of over 1500 catch basins. The DPW has taken the lead in the successful compliance with EPA and DEP mandated regulations for a storm water management program.

Sewer

Members of the DPW staff continue as custodians of the entire system from permitting and inspections of new connections to daily preventative maintenance on the pumping stations and main collector lines.

Facilities

The following is a list of properties for which the DPW is responsible:

- DPW Garage 520 Chase Road
- Park Bldg. Leominster Rd.
- Cemetery Bldg. Holman St.
- All athletic fields and playgrounds excluding school properties
- Town Beach
- Ritter Bldg.
- Old Primary School
- New Public Safety Complex
- Town Hall
- Eagle House
- Town Common
- Teen Center
- Jones House
- Veterans Park

Parks

In conjunction with the three elected Park Commissioners one DPW employee, a Park Superintendent, oversees and maintains all parks and grounds exclusive of school property. Support staff and equipment is provided by public works. The new multi-use track complex remains under the control of the Commissioners.

Cemetery

One Cemetery Division Superintendent, a DPW employee, handles the duties of the North and South cemeteries, maintaining the grounds, coordinating burials, and meeting regularly with the three members of the Cemetery Commission. The DPW supplies equipment and support staff for, on average, forty burials a year.

At some point everyone is a customer of the Department of Public Works

As always, I am deeply appreciative of the continued patience and support of our residents and fellow Town employees as we persevere through these difficult times.

CEMETERY DEPARTMENT

The Cemetery Commissioners and the Superintendent, Greg Bingham, meet regularly though out the year to discuss Cemetery business. The Commissioners would like to thank the McCarron family for the trees they have planted in the South Cemetery in memory of their son Myles. They also would like to thank David Berthiaume for his work on planting the flowers around the signs, as they enhance the beauty of the Cemeteries and to thank Steven Passios for his Eagle Scout project for replacing the well covers in the North Cemetery Work is continuing on the new areas. The following is a list of persons who were buried this year.

	AGE	CEMETERY	NAME	AGE	CEMETERY
JANUARY					
			AUGUST		
FEBRUARY			Gail S. Byrnes	51	N
			*Alice P. Weaver	91	S
MARCH			*Charles L. Weaver WWII	86	S
Antigone Xarras	88	N	*Larry Kunelius Korea	71	S
*Freydar Larsen	66	S	*Sylvia Brackett	92	N
Charlotte Waterman	89	N	*Natalie A. Davies	93	N
			*Joseph Wasile WWII	89	N
APRIL					
Rolland W. Brier WWII	88	S			
John G. Proctor Viet Nam	76	S			

			SEPTEMBER		
Margaret Harrington	96	N	Eugene G. Whitney <i>WWII</i>	85	N
*Richard Cushing Sr.	81	N	Paavo W. Ovaska <i>Korea</i>	76	S
Anthony L. Mayo <i>Vietnam</i>	57	N			
MAY			OCTOBER		
*S. Perry Congdon	83	S	*Michael J. Beaudet <i>Vietnam</i>	53	N
*Donald F. Gillis	72	N	*Carol Dunn	65	S
*Dorothy Bradley	86	S	David A. Womble	74	N
*Martha Harrington	84	N			
Orville Irene Burke	72	N			
			NOVEMBER		
JUNE			*Mary C. McIntyre	100	N
* Richard J. Gravey <i>Korea</i>	80	N	*Steven C. Dickinson	61	N
*Richard MacKenna <i>WWII</i>	90	S	*Robert E. Johnson <i>Korea</i>	81	N
JULY					
Erling Hanson <i>WWII</i>	84	N	DECEMBER		
Karl M. Maki	54	N	Francis C. Cote	79	N
*G. Barry Whitcomb	86	N			
Mona C. Poirier	69	S			
			*Denotes cremation		

FIRE DEPARTMENT

As I prepared to write my annual report, I reflected on the value of my department to the town of Lunenburg. I firmly believe that our fire department is an example of efficient use of your tax dollars. When I became chief, my focus was on maintaining the well-trained, dedicated combination career/call department that had been handed down to me. I continue to be dedicated to maintaining a combination department and find this report to be a fitting way to keep you informed about the critical services we provide.

Our fire department is a combination career /call department. We know this to be an extremely cost effective means to provide fire and emergency medical services to the town. Five full time employees work during the day, ensuring coverage in the station when most of our call personnel are at work. Call employees respond with the career employees as the emergency dictates. After 6:00 pm and on weekends, we rely on the call and career firefighters to respond from home using pagers and a group system. Depending on the type of emergency, the appropriate group is summoned and dispatched to the scene. Our call firefighters number 40 in total, and are paid only when they respond to calls. Our department could not operate without the call men and women who work full time in other jobs and belong to the fire department as an additional commitment. They receive no health insurance or other benefits, and receive an hourly wage when they work. The town has the response equal to a 40 man-department due to the dedication of our call staff. We are very fortunate, indeed.

Our full time employees are benefit-eligible, with the obvious cost of health insurance being a valuable benefit for these employees. But having only five members receiving benefits, yet having the response of up to 40 members is the key to being so cost effective. But saving money does have its disadvantages. One of the disadvantages is

response time to emergencies. Although our response times during nights and weekends is more than admirable, it remains a concern that there is no one in the station at night or on weekends to start the first fire engine or the ambulance en route to the scene as soon as the call is received.

It would be optimal to enhance the call system with in-station coverage at night and on weekends with two Firefighter /EMTs. This would provide bare minimum response for calls, and would decrease initial response time. Clearly with the budget tightening we are all subject to, I am unable to provide this coverage at this time. However, we continue to see an increase in calls for service. We will continue to see this increase as the town grows now that multiple building projects are taking form. Our department will continue to provide the best Fire-Rescue and Emergency Medical Services possible.

The Fire Department responded to 878 emergency calls this calendar year: Emergency Medical Calls – 639, Fire Rescue Calls – 239, Inspections/Service Calls – 751 for a Total of 1629.

Recruiting and training continue to be a top priority for us. The intern program with the High School is an invaluable tool for attracting new call firefighters. Each year we have had two or three interns from Lunenburg High School who, upon turning 18, have applied to the call department, completed training at the Fire Academy and become valuable Call Firefighters for the town. This year we graduated three recruits from the Massachusetts Firefighting Academy. Our recruits and our long time members are well trained and prepared. We train twice a month year-round with additional trainings as needed.

This year members of the Dive Team redesigned the old ambulance into a dive truck, with all the dive equipment easily accessible and ready to be donned. The dive truck provides the divers a clean, dry,

illuminated, heated area to dress in. This unit was outfitted with a trailer hitch and can tow the water rescue trailer as well. The work and supplies were donated or paid for with donations. This is another demonstration of the dedication of the men and women of this department.

We continue to work with the local emergency planning committee. Lunenburg, Leominster and Fitchburg are currently looking into the possibility of a regional special needs shelter. This shelter would

allow the three communities to share resources including nursing, medical supplies, specialized equipment, elder services and the like.

I would like to thank all the other town departments, boards and committees for their cooperation and commitment in helping us to keep Lunenburg a safe community to live in.

Sincere thanks to all the men and women of the Lunenburg Fire Department for their dedication and commitment to the department and the town. These are the men and women of the Fire Department.

ROSTER OF THE LUNENBURG FIRE DEPARTMENT

*Scott F. Glenny, Chief of Department

*Patrick A. Sullivan, Deputy Chief/EMT

*Scott Dillon, Lieutenant/EMT-I

*Mark Bursch, Lieutenant/EMT

*Kenny Jones, Lieutenant/EMT-I

J Gregory Massak, Lieutenant/EMT

Rev. Andrew Burr, Chaplain

*Karen Weller, Paramedic/EMS Co-ordinator

Jeffrey Bingham, Firefighter

*Christos Lekaditis, Firefighter/EMT

*Jason Boyle, Firefighter/EMT

Peter Lekaditis, Firefighter

Joseph Cardone, Firefighter/EMT

Eric Martineau, Firefighter

*Gregory Dik, Firefighter/EMT

Ryan Major, Firefighter

Austin Flagg, Firefighter

Shawn McKenna, Firefighter

Kyle Forrest, Firefighter/EMT

Alex Mullin, Firefighter

Matthew Glenny, Firefighter

Timothy Paton, Firefighter

*Daniel Gould, Firefighter/EMT

Amanda Peterson, EMT

Patrick Hakey, Firefighter/EMT

Melissa Racine, EMT-I

*James Hamilton, Firefighter

Lori Roach, Paramedic

*Michael Hargraves, Firefighter/EMT

Sean Roy, Firefighter/EMT

Erin Howard, EMT

Charles Sampson, EMT

Richard Howard, Firefighter/EMT

Robert Szocik, Firefighter/EMT

*Kristopher Klein, Firefighter/EMT

Thomas Wilson, Firefighter/EMT

Brian LeBlanc, Firefighter/EMT

High School Interns:

Michael Marsden

Robert Gillette

Eric Parsons

*Indicates members of Specialized Response Teams including Dive and Trench Rescue Teams

BOARD OF HEALTH

As a reminder, the Board of Health office has been relocated to the old Ritter Library building on the corner of Mass. Ave and Leominster Road. Our office is on the upper level at the end of the hall on the right. Along with the move, we have a new telephone number, 978-345-4146, extension 430.

The Board of Health continued to its mission to maintain its focus on public health and safety issues during 2009, reviewing Title V Inspection Reports, septic and well permits, nuisance investigations and general public health related issues. This last year brought with it the H1N1 strain of flu virus. Working in conjunction with the Nashoba Associated Boards of Health, our office worked with our school system, emergency management and community to vaccinate our residents through two free H1N1 clinics, administering 592 shots. This is in addition to the season flu clinics that are routinely available to our residents.

This last year brought the Comprehensive Wastewater Management Plan being conducted by Wright-Pierce Inc. to a conclusion. We will continue to take part as planning of future sewer is discussed. Homeland Security planning is ongoing.

Meetings continue between our agents, other Town departments and regional entities to develop a plan for not only Lunenburg but for other towns in our region.

This year, the Board of Health received applications for 111 Septic Permit Lot Tests, 22 permits for new construction, 25 permits for repairs/upgrades to septic systems and 9 well permits. The Board continues its vigilance with regard to septic systems, wells, food service inspection and housing and nuisance complaints.

As always, the Board of Health, through the NABH, continues to provide many, many clinics for both the young, older and seniors in our Community. Please call us for schedules. Through free dental clinics in the schools, we help insure healthy teeth in our youngsters. Please take advantage of the services that NABH provides.

Please remember that our Board Members volunteer their time and efforts in behalf of you, the Citizens of Lunenburg. If you have something that you think we can help you with, we are at your service. Contact the Board office at 582-4146 ext. 430.

NASHOBA BOARD OF HEALTH

Nashoba Associated Boards of Health continues to serve the local Board of Health in meeting the challenges of environmental and public health needs in **Lunenburg**. In addition to the day to day public health work conducted for Lunenburg we also provide the following services.

Maintaining Nashoba's internet web site to provide information for the public. (See nashoba.org)

Through our involvement in the Bioterrorism Regional Coalition we are keeping the Lunenburg Board of Health up-to date on matters of emergency preparedness planning. We are currently working on the Emergency Dispensing Site plan for Lunenburg. Nashoba assisted the Board with the H1N1 pandemic by coordinating and administering the H1N1 flu vaccine for the resident of the district with the assistance and support of your school district.

Response to health related impacts of beavers through coordination with the local Board of Health in the issuance of the necessary permits. Response to state mandated changes in regulations requiring more frequent beach sampling through sample collection, submittal for analysis, and follow-up when results were obtained.

We look forward to continuing our work with **Lunenburg's Board of Health**. Included in the day-to-day work of Nashoba in 2009 were the following: Through membership in the Association Lunenburg benefited from the services of Nashoba staff including: **Registered Sanitarians, Certified Health Officers, Registered Nurses, Nutritionists, Registered Physical & Occupational Therapists, Licensed Social Workers, Certified Home Health Aides, and Registered Dental Hygienists**. Provided health education programs in collaboration with the Lunenburg Council on Aging. Collaborated with Montachusett Home Care around elders at risk and other safety issues. Reviewed 53 Title 5 state mandated private Septic System Inspections for **Lunenburg Board of Health**. Received, reviewed, and filed these state mandated (but unfunded) Title 5 inspections. Corresponded with inspectors regarding deficiencies; referred deficient inspections to Lunenburg Board of Health for enforcement action

By the **Lunenburg Board of Health's** continued participation in the **Association** you can shape your future local public health programs and share in the benefits of quality service at a reasonable cost!

TOWN OF LUNENBURG -- Environmental Health Department

Environmental Information Responses

Lunenburg Office (days) – 86 The Nashoba sanitarian is generally scheduled to be available for the public twice a week on Monday and Wednesday mornings at the Lunenburg Board of Health Office. Other meetings occur informally.

This does not reflect the daily calls handled by the three Nashoba secretaries during daily business hours.

Food Service Licenses & Inspections – 40 Nashoba annually mails out and receives application from both restaurants and retail food businesses. Licenses are renewed for existing facilities. Plans are submitted and reviewed prior to initial licensing. Most

licensees are inspected at a minimum twice a year. Where deficiencies are found, a re-inspection is scheduled to insure compliance. When a complaint from the public is received an inspection is also conducted. During this inspection health factors of food handlers is also investigated, and where appropriate medical consultation and laboratory testing may be required.

Beach/Camp/Inspections. – 39 Camps are inspected at least annually at opening for compliance with State Sanitary Code, Chapter IV, 105CMR430.00. Public swimming beaches are sampled for water quality every week during the summer and more often if a problem is suspected.

Housing & Nuisance Investigations. – 36 Nashoba, as agent for the local Board of Health, inspects dwellings for conformance with State Sanitary Code, 105 CMR 410.00, issues orders for correction, and re-inspect for compliance. Similarly, complaints from residents concerning unsanitary conditions or pollution events are investigated.

Septic System Test Applications – 45 Applications from residents proposing to build or upgrade a septic system are accepted, a file created, and testing dates are coordinated with the applicants engineer.

Septic System Lot Tests – 111 sanitarian witnesses soil evaluations, deep hole tests, and, usually on a separate date, percolation tests conducted by the applicant's engineer which serve as the basis of the design of the septic system.

Septic System Plan Applications – 49 Detailed plans created by engineers hired by residents proposing to build or upgrade a septic system are received, filed, and routed to the Nashoba sanitarian for review.

Septic System Plan Reviews - 55

Engineered plans are reviewed according to state code, Title 5, and local Board of Health regulations and review forms are created and sent to engineer for revision. Subsequent re-submittals by the engineer are also reviewed.

Septic System Permit Applications (new lots) - 22

Septic System Permit Applications (upgrades). - 25

Applicants' approved plan submittals and Board of Health requirements are incorporated into a permit to construct the septic system.

Septic System Construction Inspections.- 68

Nashoba Sanitarian is called to construction site at various phases of construction to witness & verify that system is built according to plans.

Septic System Consultations - 15

During all phases of application, design, and construction the Nashoba Sanitarian is called upon for legal details and interpretation.

Well Permits.- 9

Water Quality/Well Consultations - 18

Private wells are regulated solely by local Board of Health regulations. The Nashoba Sanitarian assist the Board of Health by reviewing well plans, securing well water samples, and interpreting water quality test results.

Nashoba Nursing Service & Hospice Home Health

Nursing Visits - 1124

Nashoba's Certified Home Health Registered Nurses visits provide skilled services to patients in their home under physician's orders. These services include assessment of physical, psychological, and nutritional needs. Skills include teaching/supervision of medications, wound care, ostomy care, IV therapy on a 24 hour basis, catheter care, case management and referral to other services as needed.

Home Health Aide Visits - 165

Nashoba's Certified Home Care Aides provide assistance with daily activities of daily living including bathing dressing, exercises and meal preparation.

Rehabilitative Therapy Visit - 758

Nashoba Therapists provide skilled physical, occupational, speech, and dietary therapeutic interventions through assessment, treatment and education. Their integration of client, caregiver, and medical outcomes aims at attaining maximum functional dependence.

Medical Social Service Visits - 31

Nashoba Social Workers provide short-term assistance to patients at home for counseling and referral to community resources.

Hospice Volunteer and Spiritual Care Visits - 37

Nashoba's Volunteers and Clergy provide patients with emotional and spiritual support, companionship and guidance.

Clinics

Local Well Adult, Support Groups, & Other Clinic Visits - 259

Visits include well adult clinics, and immunization, cholesterol exercise, mental health and bereavement clinics.

Number of patients that attended Flu Clinics held in Lunenburg – 208, Number of H1N1 flu vaccinations given – 592, Number of patients whom received Flu Shots that live in Lunenburg – 165, Number of patients whom received Pneumovax Vaccine – 8, Number of patients whom attended Well Adult Clinics from Lunenburg - 227

Communicable Disease

Communicable Disease Reporting & Control

Nashoba's Nursing Service & Environmental Health Department work together to meet the local Board of Health's responsibilities under the law to do the following:

Investigate and control the spread of communicable diseases within **Lunenburg** (MGL Chap111, Sec 6, 7, and 92-116). Nashoba works with the Massachusetts Department of Public Health (MDPH) in this area. Receive and process reports from physicians concerning cases of diseases "dangerous to the public health" as defined by MDPH (MGL Chap111, Sec6) Notify MDPH Division of Epidemiology and Immunization within 24 hours of receiving notice of any case "dangerous to the public health".

Receive reports and undertake follow-up as necessary regarding certain food borne and waterborne diseases and diseases being monitored by the MDPH.

Receives reports, investigates and conducts follow-up on all incidences involving positive rabies results. Number of Communicable Disease cases Investigated – 52,

Communicable Disease Number of Cases

Borrellia Burgdorferi - 8, Campylobacter – 3, Group A Streptococcus – 1, Hepatitis – 5, Influenza – 1, Lyme Disease – 26, Pertussis – 1, Rocky Mountain Spotted Fever – 1, Salmonellosis – 1, Streptococcus pneumoniae – 1, Tuberculosis (follow-up) – 1, Varicella – 3, Viral Meningitis - 2

Health Promotion

Skilled Nursing - 51

Dental Health Department

Examination, Cleaning & Fluoride - Grades K, 2 & 4

Nashoba's Registered Dental Hygienists, operating out of the school nurse's office and records, provide these services.. To those children whose parents have given written consent.

Students Eligible - 333

Students Participating - 211

Referred to Dentist - 49

Instruction - Grades K, 1 & 5

Nashoba's Registered Dental Hygienists also provide classroom instruction of cleaning and maintaining health teeth to all children in these grades.

Number of Programs - 16

GREEN COMMUNITY TASK FORCE

The Green Community Task Force held its first meeting on Tuesday, March 30, 2009. Town Clerk Kathryn Herrick opened the meeting and swore in members, liaisons and alternates. Steve Marsden was elected Committee Chairman and Pat Slattery Secretary of the Task Force.

Members of the Task Force include: Mr. Marsden, Mr. Slattery, Ernie Sund, Lisa Krowitz, Courtney Zivojinovic, Steve DiCampo, and David Blatt, with alternate member Joanne McQuaid. Liaisons for the Town include: Marion Benson, John Londa and Jimmy Breault.

Members discussed long-term and short-term goals, study ideas and projects, including:

- The Town's Wind Energy and Solar Energy Bylaws
- Creation of Town Building Inventory
- Department of Energy Resource grant
- Sub-committees studying Solar, Wind Energy and Education
- Website dedicated to information, resources and data for residents
- Solar Array project for Turkey Hill Middle School
- Planning Assistance grant award
- Criteria for becoming a Green Community

HISTORICAL COMMISSION

The Lunenburg Historical Commission was created to identify, safeguard and help preserve for posterity, the unique physical assets of the Town as exemplified by the various sites, buildings and other edifices of historic, architectural or archeological significance to the Town of Lunenburg.

With this newly adopted Mission Statement, the Historical Commission brought a renewed focus to its ongoing efforts and worked on a number of multi-faceted projects throughout the year as follows:

Tennessee Gas Line – Meetings were held with Tennessee Gas personnel in cooperation with the Planning Director to review, discuss and advise on the work planned along the scenic Town Roads with the intent of protecting older trees and stone walls.

Unitil/Asplundh – Meetings were held with Asplundh representatives along with the Planning Director to guide tree trimming work on Leominster Road and Lancaster Avenue which are both designated as Scenic Roads.

Jones House – The Commission generated a Condition Survey and Summary of the historic Jones House property located at 42 Main St. This was followed by meetings with the Selectmen and Town Manager. The intent is to develop a long range plan for preserving this historic property and return it to the tax rolls of the Town.

Lunenburg Ledger – A new program of monthly newspaper articles was begun to inform Town residents of the unique historical qualities of life in Lunenburg.

Demolition Delay Requests – The Commission adopted the Condition Assessment Standards for Historic Structures as published by Heritage Preservation Inc. and worked closely with the Building Inspector to streamline the review process and determine the appropriate course of action for properties seeking demolition permits.

Computerized Database – A computerized database utilizing the Massachusetts Historical Commission website has begun. When complete, this web based resource will be the source for individual, comprehensive, historic property survey plans for the Town of Lunenburg.

Resource Publications – a comprehensive collection of historic preservation publications was purchased and is now available for public reference in the Lunenburg Public Library.

The Commission meets the first Monday of each month at 6:30 PM at the Lunenburg Public Library except during the months of July & August when meetings are on an as needed basis.

Respectfully submitted Chritzine Foltz, Chairman, Patrick J. Slattery, Vice Chairman, Vera A. McCarthy, Secretary, Rebecca Lantry, Member and Richard McGrath, Member

PERSONNEL COMMITTEE

The Lunenburg Personnel Committee (LPC) met regularly over the 2009 calendar year. Current committee assignments are Chair – Robert Rand, Vice Chair – William Murray, Secretary – Deborah Christen, Employee Representative and Member – Mary Gould and new Member Dawn Cacciotti. For 2009, the committee established 6:00 PM, on the 4th Tuesday of every month as the regular meeting schedule. For calendar year 2010 the committee will meet on the 1st Thursday of every month. Meetings are scheduled to be held at the Town Library, usually in the conference room.

During 2009, the LPC reviewed and approved all personnel actions placed before them. As a result of improved forms and processes that are now documented, almost all actions were approved per plan and on schedule. The LPC also placed an article in the fall town warrant to provide for increases to those town employees, falling under the Salary Administration Plan(SAP), that would not be receiving increases otherwise. The article was approved and has been implemented. As a follow-up to that article, the LPC is working hard to develop changes to the SAP bylaw that would include a major revamp of the Salary Schedule contained within the bylaw as well as some benefit changes.

Over time, differences in compensation and benefits between employees governed by the bylaw and those under union contract have widened. There are also substantial differences in pay and pay ranges utilized in comparative towns versus the SAP Salary Schedule. The LPC is working on an article for the annual town meeting that would work towards minimizing some of those differences.

The LPC, working with the Town Manager, initiated a project to standardize the format of job descriptions that are on file at the town hall. Differences in format between job descriptions and obsolescence of some of the content suggested the need for a project to correct that. This project is underway with initial template and input forms proposed.

The LPC members continue to review opportunities to make improvements where necessary and possible to the governing bylaw and general processes involved. The LPC maintains a list of initiatives which we believe will make the committee more effective in supporting the Selectmen, the Town Manager, and the Town Departments. These can be found under the Lunenburg Personnel Committee webpage.

PLANNING BOARD

The Planning Board lost a long-time member this year. James Halloran resigned on August 31, 2009 for personal reasons, after serving on the Board for nine years. Jim resides on Hillside Drive. He is a member of the Friends of the Eagle House and an active

member of the senior community. The Board thanks Jim for his years of service and his insight on the technical aspects of planning.

The Planning Board and the Board of Selectmen appointed Nathan Lockwood to replace Jim and fill out his term which expires in 2010. Nathan will have the opportunity to be on the ballot for 2011 annual election.

In the past year CVS completed construction and opened in the spring of 2009. Many nice comments have come to the Planning office regarding the convenience and service of the business.

In late 2009 both Emerald Place and Tri Town Landing alerted the Land Use Boards that they were prepared to begin their projects. As of this writing, both projects have commenced construction. Stone Farm on Massachusetts Avenue has a new owner and is completing the structures as planned. Whitetail Crossing, Burrage Street and White Woods Phase III, Massachusetts Avenue are building on requests. Highfield Village, Northfield Road is still in review but has secured an extension and is actively working with the Sewer Commission.

The current economy is still affecting development. In 2009 five ANR plans were executed. Twelve plans were approved in 2008.

Emerick Bakaysa, Chair
Thomas Bodkin Jr., Clerk
Nathan Lockwood, Member

The Wind Energy Bylaw and Solar Energy Bylaw were passed at December 2009 Special Town Meeting; thus assisting the Green Community Task Force in the endeavor to help Lunenburg be green.

The Open Space Plan was basically approved with the requirements of ten additional data requests to be completed (this work is done in conjunction with the Conservation Commission).

Commonwealth Capital was submitted with ongoing work through the past and new year to bring Lunenburg's point system to a higher score. Ongoing Master Plan work is being done and will be put in a complete format by the Planning Board when all new census figures are submitted.

Thomas Bodkin Jr., member, serves as the representative to the Montachusett Regional Planning Commission and Robert Saiia, member, as representative to the Montachusett Joint Transportation Commission. Member, Joanna Bilotta, served on the Lake Shirley 319 Study Committee.

Joanna Bilotta, Vice Chair
Robert Saiia, Member
Marion Benson, Planning Director

POLICE DEPARTMENT

Chief Daniel Bourgeois

Department Mission Statement

The mission of the Lunenburg Police Department is to improve the quality of life throughout the community by providing a secure community environment through the delivery of police services in an efficient and effective manner.

The Lunenburg Police Department is dedicated to protecting all persons and fostering a positive relationship of cooperation and understanding between the police department and the citizens of Lunenburg.

The Lunenburg Police Department shall strive to establish a climate of mutual respect and trust through positive interaction with citizens and visitors to the community by maintaining a community oriented policing philosophy.

2009 Police Department Roster

Chief Daniel Bourgeois
Public Safety Coordinator Linda Carrier
Lieutenant James Marino

Sergeants

Stanley Barney, Thomas Gammel and Ernest Gould

Detective Patrolman

Charles Deming

Patrolmen

Patrick Barney, Sean Connery, Omar Connor, Robert DiConza, Jack Hebert, Michael Luth, Jason Poitras

Reserve Intermittent Officers

George Aho, Robert Ayles, Daniel Bellofatto, Linda Carrier, Michael Connors, Walter Godfrey, Paul Grunditz,
Donald Letarte, Lisa Larkin, Wendy Lizotte, Paul Porter, Josh Tocci, Michael Viola, Sean Zrate

We are proud to say that Lunenburg remains a safe community in which to reside and visit. During these difficult economic times it has truly become a challenge to meet the ever growing public safety needs of the community. The end of 2009 will not mark the end of our fiscal crisis. We will undoubtedly be faced with another extremely difficult budget season translating into new challenges for the staff. I compliment the hard work of our team, listed above, as they remain dedicated to providing effective policing and office functions with limited resources. Both our full time and part time

employees has remained diligent during even the most difficult of times and must be recognized for their dedication.

We must also recognize that troubling economic times, both on a local and national level, have the potential to drive violent crime upward. Low staffing levels within this department continues to be an issue for us. The present number of full-time officers is significantly lower than recommended levels for a community our size. For the past several years this department has been tasked

with operating within a budget that has either been decreased, level funded or level serviced with minimal increases in payroll dictated mainly by contractual obligations. We must continuously strive to invest in our Police Department's operating budget and capitol needs. We must commit to provide not only a safe and proper emergency response, but also an operating budget that allows proactive initiatives within the community in order to prevent crime and meet the needs of our community and the officers who serve.

Crime does not respect town and city borders. Our geographic location next to the two largest cities in North Worcester County presents another set of challenges. Criminal offenders from surrounding communities are very mobile and account for a significant part of our incident picture. This plays a considerable role in our quest for providing a proper public safety response. Our officers and detective are working diligently to identify arrest and prosecute these "regional" offenders and remain committed in this area of crime prevention. The Police Department continues to be an active member of the North Worcester County Drug Task Force pooling resources to identify and combat drug activity and sales in our area for most drug offenders are linked to other criminal activity in our area. With the help of regional crime reporting we now share daily police bulletins with our neighboring communities Fitchburg and Leominster. Our participation in the Northern Mass Police Network assists us in identifying criminals and patterns of criminal conduct in Northern Worcester County as information is shared on a daily basis with a wide range of departments and investigators. The advancement in technology has played an important role in our daily activities and investigations. The use of mobile data computers in our cruisers provides instant access to motor vehicle records, license status, outstanding warrant information and criminal history activity of offenders in the field.

Residential and commercial building projects are once again on the fast track with hundreds of condominium units, townhouses and residential development projects currently under construction or on the horizon for construction presenting new challenges for police services to these areas. We must look towards the future and prepare for the additional needs of these residential complexes.

The department responded to 9,472 calls for service and investigated nearly 1,000 reported crimes of which 266 were felonies resulting in 228 arrests, and 13 protective custodies. Leading the crime statistics for 2009 were investigations of Larceny and Shopliftings followed by Assault and Assault and Battery. Following a close third were cases of Vandalism and Destruction of Property, Break and Entering/Burglary followed by Drug/Narcotic violations. The department also responded to 329 car accidents of which 268 required investigations. The department logged 2,569 motor vehicle stops resulting in 1,923 citations.

We are in the process of updating our web-site and hope to have updated information about the department and public safety issues to assist you in everything from license to carry firearms applications to proper car seat installation. Please be patient as we update our site.

We would also like to thank our residents for their patience and understanding at road work sites as the cleanup from the ice storm of 2008 was completed. Numerous road construction projects are planned for 2010 so we ask for your understanding and to plan ahead. Our Police Department remains committed and dedicated to serve the needs of our community. We encourage residents to report incidents of suspicious activity and disorder. Dial 9-1-1 for emergency and life threatening calls. Dial 978-582-4531 for non-emergency calls for service and 978-582-4150 for general business calls. Let us continue to work as a team in our mission to become the safest community in the area.

LUNENBURG PUBLIC LIBRARY

Busy. Busy. Busy. That's the best word to describe 2009 at Lunenburg's Public Library. Circulation was at an all time high of close to 128,000 items for one year alone! This means that each staff member checked out over 20,000 items a piece to our patrons. We also provided over 230 free programs to the public which in turn reached over 5000 people. This includes the Friends of the Library Cultural Horizons series which through a generous anonymous donation has allowed us to offer cultural programming highlighting a particular culture each year.

Despite not being able to fill a vacant Reference Librarian position and having our State Aid monies cut, we were able to provide library services to an average of 2004 people per week. Our wonderful, dedicated volunteers played a large role in making this happen. With over 50 volunteer hours per week we were able to free up staff to help patrons with their literary, technology and program needs.

We were also excited to add a new online searchable Children's catalog to our website and the regional library system implemented ECommerce which gives people the ability to pay their library fines online using a credit card. In other money matters we were thrilled to implement our LSTA grant from the Massachusetts Board of

Library Commissioners for \$7500 for our Mother Goose on the Loose children's programs. This is an early childhood literacy program geared towards babies, children and their caregivers. We were able to reach out to over 30 families in our area with specialized programs, speakers and library materials geared towards our youngest library users.

Several of our long time Library family members retired in 2009. Sandy Mailloux was our resident Interlibrary Loan Librarian for 17 years and was an amazing force behind our very successful ILL program. She stayed with us over the years and oversaw the huge upsurge of interlibrary loans over the past few years to well over 9500 items a year being sent out to other libraries and being ordered by our own patrons.

Our very dedicated Library Board of Trustees also went through some changes in 2009. MaryAnn Sudolnik, Linda Kennedy and Rich Letarte all left the Board after many years of service. They were instrumental in opening our new library that not only houses the books and information for lifelong learning, but is also a Community Center for the Town of Lunenburg. In their place, we were very happy to welcome Leonard Smetana, Lisa Krowitz and Noelle Bodkin as our new Board members.

Lastly, I would just like to quote a statistic from the American Library Association which says that Americans go to school, public and academic libraries nearly three times more often than they go

Trustees

John Mara (Chair)
Noelle Bodkin
Debra Chapdelaine
Mike Kelly
Lisa Krowitz
Jeanne Raboin
Leonard Smetana

Friends

Debra Laffond (Chair)
Jane Crook
Beverly Guerin
Lydia Henshaw
Joan Mara
Elaine Morin
Pat Paton
Jeanne Raboin
Carolyn Sabol

Staff

Amy Sadkin (Director)
Patricia Dupont
Sherri Freeman
Karen Kemp
Sandra Mailloux
Kathleen McCarron
LeeAnn Normandin
Deborah Shields
Bonnie Buckingham-Stone

SEWER COMMISSION

The five-member Sewer Commission, established at the Special Town Meeting May 6, 2006, bears the responsibility of overseeing the Town's interests with the Sewer for the past, present & future. In early February 2009, the Sewer Commission office was moved from the DPW Building on Chase Road to the newly renovated Ritter Memorial Building at 960 Mass. Ave. Barb Lefebvre, Sewer Business Manager, who manages the office, shares this beautiful old building with the other town Land Use boards. With this move of the office, the Commission's Wednesday meetings were moved from the Eagle House to be held in the Ritter Building.

Two members of the Commission, serving since its inception in 2006, left the Commission in 2009. As of February 24, 2009, Member, Mark Flagg resigned from the Commission. As of July 1, 2009, Bill Gustus, our Chairman submitted his request not be re-appointed to the Commission. Through Bill's tenure as past CAFO for the Town and appointment to the Commission in July 2006, his leadership and knowledge helped form the Sewer Commission as it was separated from the Board of Selectmen in 2006 to become its own entity. Bill helped lead the Commission through the long process of defining policies & procedures, budgeting, betterment assessment, and all the rest goes into creating a new municipal department. The Sewer Commission and the Town of Lunenburg owes a debt of thanks to Bill for giving of his time and skills to the Commission, as well as to Mark who served during the same defining period. Thank you, Bill and Mark for your selfless service to the Town. Effective 7/1/09, Paula Bertram was appointed as Chairperson of the Sewer Commission, Steve deBettencourt as Vice-Chairperson and Carl Luck as Clerk. Effective 11/5/2009, Robert Ebersole was appointed to the Commission. There remains one vacancy on the Sewer Commission as of the close of the year 2009.

Having sent out the Betterment notices September 17, 2008, the 6 month abatement period expired on March 16, 2009. At the expiration of the abatement period, the Sewer Commission had approved a total of 14 abatement applications and denied 11 abatement applications, for a total of 23.5 units abated from the original 911 units originally assessed.

During the year the Commission has continued working with the engineering firm, Wright-Pierce, to finalize the Comprehensive

to the movies. So, if you haven't been in, you should stop by for a visit and see what's going on at the Lunenburg Public Library.

Wastewater Management Plan (CWMP). This report will help the Town assess current and future needs for the sewer infrastructure as well as establish strategies for future development. The draft Phase IV report of the CWMP was published in March 2009 and a Public Hearing held to present Phase IV to the townspeople on April 28, 2009. The Commissioners have worked diligently in response to the content of the Phase IV report, and also in developing a Sewer Districting Bylaw and Sewer District Map that were approved at Town Meeting on May 2, 2009. The Sewer District Map was revised in the fall, such revision again approved at Town Meeting December 1, 2009. The Sewer Districting bylaw was submitted for Special Legislation and, as of the end of 2009, had not yet been approved at the state level.

At the meeting of the Sewer Commissioners on 4/8/09, a 25% rate increase was voted on and approved. During the budget setting process for FY10, it was determined that the projected income was not sufficient to cover the most basic costs. A major factor contributing to the shortfall are the rates the Town must pay to Leominster & Fitchburg for the treatment of sewer flows. Both cities had increased their rates by over 25% in the past 12 months and the Town could no longer absorb the increase within the current rate structure. The standard rate for 100 cubic feet will increase from \$5.40 to \$6.75 and the minimum charge for up to 1000 cubic feet per quarter will go from \$54.00 to \$67.50. The increase, effective 4/1/09, was reflected in the July 2009 invoices sent out for the period covering 4/1/09 - 6/30/09.

The Meadow Woods project to bring public water & sewer to the residents of the trailer park at 1790 Mass Ave. was completed in the first half of 2009 and brought 68 additional customers and a new pump station on-line. In the summer of 2009, 4 new generators were installed at 4 of the Pump Stations (West St., Francis St., Mass Ave #2 & Mass Ave #3) to finalize the agreement with SEA Consultants, Inc. and Milton CAT to replace the original generators that were not performing up to specifications. In the latter part of 2009, the Sewer Commission began work on the re-negotiation of the Fitchburg IMA and also completed their response as co-permittee to Fitchburg's National Pollutant Discharge Elimination System (NPDES) permit.

In May 2008, the residents had voted to amend the Town Charter to change the manner of selection of the Sewer Commission from

appointed to elected. As of October 9, 2009 the Charter was approved by Governor Deval Patrick. Effective with the May 2010 Town Election, the Sewer Commissioners must now be elected to serve on the Commission.

The Sewer Commission and Business office continue to try and implement programs to help reduce expenses and keep our rates steady. To this end, 2 new software programs were implemented in 2009. With the first, the Business office started tracking activity in the field to try to identify issues that sap our time & resources. With the second, a program was installed to automatically take data from the Lunenburg Water Department and upload into billing files to save data entry time during the billing process. Our chairperson has contributed countless volunteer hours in developing, installing and trouble-shooting these programs and the Sewer Commission is grateful for her donation of time & expertise.

The Commission would like to also thank Jack Rodriquez , Director, Corey Dowd, full-time Sewer Technician, and Jim Breault, backup Sewer Tech, all of the DPW, for their diligence and hard work, keeping the system running and the prevention of major emergencies or repairs. The upkeep of the sewer lines & the 10 pump stations located throughout the town goes on 24/7 and they silently performs the tasks and deal with the issues and emergencies that arise in ensuring that the town's network of sewer operates efficiently and effectively.

There are now approximately 560 residential and commercial connections to date and 10 Pump Stations in the Town of Lunenburg.

Paula Bertram, Chairman, Steven M. deBettencourt, Vice-Chairman, Carl Luck, Clerk, Robert Ebersole, Member and Barb Lefebvre, Business Manager.

TECHNOLOGY DIRECTOR

As I came to this job 2/3 of the way through the year, I was not involved with many of the projects that took place. I will talk about those, and then I will talk about my thoughts for the Technology Department.

There were some significant accomplishments made this year such as:

- The town wireless upgrade was completed, allowing up to 11 buildings to be connected and opening the door for a data center at LHS.
- The Ritter building's computer network was installed, including wiring and a server. They also got a new phone system and a copier.
- The cafeteria POS system was installed. This system allows the processing of lunch payments online and also allows parent to track student purchases.
- MMS student management system was installed. Parents can use this portal to view their student's grades online.
- The school network was migrated from NT to Windows 2003.
- Replaced classroom computers at the Primary School.
- Replaced computers in all school libraries.
- Installed a Query Management system for Assessors GIS mapping system at Town Hall.

Over the next year, I would like to make some changes in the Technology Department that would standardize how we do things such as updated usage and equipment policies, purchasing procedures, work orders, documentation, departmental meetings, and license and software management. I would also like to standardize how we handle data such as user folders, network storage, and backup procedures. We are currently very short staffed. We are running our department with only 3 full time people, and only one is a full time desktop support tech. So we are all doing desktop support as well as our other duties. Our department covers many buildings and we need to find ways to work together and keep each other informed despite the fact that

we rarely see each other. My ultimate goal is to have everyone involved in Technology work as a team so that we will avoid duplication of efforts and at the same time make sure all requests are taken care of.

My time here so far has been spent documenting, evaluating, and stabilizing the network. My priority right now is to bring our infrastructure up to date so that we can create the data center that we envision. I am working to provide access to this data center for all departments, by use of the town wireless and VPN. So over the next year we should be seeing a lot of positive changes that will pave the way for future network applications.

LUNENBURG PUBLIC SCHOOLS

Our Vision: The Lunenburg Public Schools prides itself on excellence. We provide a child-centered environment that challenges all learners to achieve their highest potential. This is accomplished through a partnership with a supportive community.

Our Mission: We prepare our students for life-long learning and responsible community membership.

Our Guiding Beliefs:

- Education is a community partnership.
- Learning is reflective, creative, on-going and takes place in all environments.
- A successful school actively engages students and staff.
- All students have talents and can excel.

- Professional growth is fundamental to instructional excellence.
- All students are capable of learning and are entitled to instructional excellence.
- Staff and students are entitled to a safe, healthy and positive learning environment.
- An atmosphere of mutual respect is essential for learning.

Lunenburg School Committee

Chairperson: David Reif, Term Expires: 2011
 Vice-Chairperson: Michael Mackin, Term Expires: 2010
 Secretary: Donna White, Term Expires: 2012
 Member: Milree Keeling, Term Expires: 2010
 Member: Jason Poitras, Term Expires: 2011

Regular Meetings

First Wednesday of each month - 7:00 at Town Hall - Televised
 Third Wednesday of each month - 7:00 p.m. at Brooks House
 Special or changes in meetings are posted at Town Hall

Central Office Personnel

Office of the Superintendent of Schools
 Loxi Jo Calmes, Superintendent
 Karen Martin, Instructional Services Director
 Mary Landi, Administrative Secretary

School Personnel/Business Services

Sandra Curley, Personnel Services Manager
 Louise Parent, Business Manager
 Robert Roy, Maintenance Person

Student Services Office

Elaine Blaisdell, Special Services Coordinator
 Frances McCluskey, Administrative Secretary
 Anne-Rose Coyle, Secretary

Office of Facilities & Grounds

John J. Londa, Director
 Albert Carlson, Maintenance Person
 Kent Starrett, Maintenance/Grounds Person
 James Fortin, Grounds Person

Transportation Services

McCarty Limousine

Cafeteria Services

Thomas Houle, Director
 Rebecca DeBettencourt, LHS Mgr.
 Sue Deming, THMS Mgr.
 Judy Haley, Interim TCP Mgr.
 Nadine Lorenzen, Interim LPS Mgr.

SUPERINTENDENT'S MESSAGE

The students, faculty, and staff of the Lunenburg Public Schools continue to make continuous progress toward ever higher academic and civic goals. The fiscal challenges of the past year have not deterred the dedicated and committed personnel of the School Department from our mission and focus on the whole child. The schools have maintained strong programs in mathematics, the sciences and humanities, enhanced the social/emotional curriculum through community service learning projects and enriched the community with performances and exhibits in the arts. We have utilized federal stimulus funds to support professional development for our faculty, staff, and administration. The professional development and common planning opportunities provided to school personnel is critical to improving student learning. Our students and community benefit from the positive, active partnerships we have with the other town departments as well as the Chester Mossman Teen Center.

This past year our schools bid farewell to five retirees who devoted a good part of their lives to public service—their total tenure in Lunenburg represents over ninety years. Thanks to teachers Diane Nowd (22 years) and Gail Wolejko (12 years) for making a difference in the lives of so many of our youngest students. Thanks also to basketball coach Richard Hastings (22 years) who taught young men that the game was about more than the final score. Our sincere appreciation to several of our outstanding support staff who retired this past year. Support staff traditionally work behind the scenes providing much needed service to the students. Those of us privileged to have worked with the Vincent Cannava (13 years) and Renald (Ron) Meyer (22 years) know the

important roles each of them played in “supporting” our schools. We deeply appreciate the many contributions of these dedicated and committed professionals and extend our best wishes to them in their retirement.

The detailed reports from each of the schools and directors outline the excellent achievements of our students. Each year Lunenburg students received numerous awards at various academic, athletic, and extracurricular competitions. As a community the accomplishments of the students provide us with a lot of which to be proud. Our schools are also fortunate to have involved parents who contribute in a variety of ways such as volunteering, becoming a booster club or Muscaiders member. Our PTO under the leadership of Wendy Bertrand as President and a hard working executive board, provides numerous grants to teachers and wonderful community building activities such as the Barn Dance and Town Fair. Students, parents, faculty and staff work together connecting the schools to the community and the community to the schools.

Our school nurses are to be commended for their work this year managing the H1N1 and seasonal flu outbreaks. Due to their efforts educating students, parents and employees and providing appropriate surveillance our schools remained open. We appreciated how responsive and responsible everyone has been to the flu guidance provided. Members of our school community continue to practice good hand washing and appropriate cough/sneeze etiquette, and they are remaining home when ill. Nursing Coordinator, Susan Glenny is to be commended for the work she did and continues to do in this area.

The Lunenburg School Committee worked untiringly again this year devoting many hours to the governance of the schools. These individuals, who serve on numerous school and community committees, are very generous in sharing their time and talents. Our students are fortunate to have such active, hard-working community leaders. The School Committee has worked diligently this year seeking a solution to the challenges of our facilities in partnership with the Massachusetts School Building Authority (MSBA). Statements of Interest (SOI) were submitted for Turkey

Respectfully submitted,
Loxi Jo Calmes, Superintendent of Schools

Hill and Thomas C. Passios and the SOI for Lunenburg High School was refreshed. The high school is now in the MSBA's capital pipeline. The community will have the opportunity at this Annual Town Meeting to support funding for a planning study.

We encourage you to visit our website (www.lunenburgonline.com) for information about numerous school activities and initiatives. Thanks to all Lunenburg citizens for their continued support and involvement with the schools. Together everyone achieves more.

ENROLLMENT: OCTOBER 1, 2007 - OCTOBER 1, 2009

School/Grade	10/01/07	10/01/08	10/01/09
LUNENBURG PRIMARY SCHOOL:			
Pre-School	68	53	47
Kindergarten	97	109	112
Grade 1	112	102	120
Grade 2	131	118	96
Total - Primary School	408	382	375
T.C. PASSIOS ELEMENTARY SCHOOL:			
Grade 3	120	140	118
Grade 4	128	121	137
Grade 5	123	134	126
Total - T.C. Passios Elementary School	371	395	381
TURKEY HILL MIDDLE SCHOOL:			
Grade 6	138	132	140
Grade 7	138	131	127
Grade 8	138	135	135
Total - Turkey Hill Middle School	414	398	402
LUNENBURG HIGH SCHOOL:			
Grade 9	144	134	146
Grade 10	146	141	138
Grade 11	161	142	132
Grade 12+	159	160	136
Total - Lunenburg High School	610	577	552
TOTAL ALL SCHOOLS*	1803	1752	1710

INSTRUCTIONAL SERVICES OFFICE

Karen Martin, Director

During this past year, the Instructional Services Office continued to focus on three areas critical to the District's mission: (a) curriculum and assessment development, (b) continuous improvement for ALL and (c) meeting the academic, social and emotional needs of our

students. Following is a summary of activities and results in each of these areas.

CURRICULUM AND ASSESSMENT This school year the school committee formally approved the new Integrated Arts and

Integrated Health curriculum for the district. Both curricula provide enduring understandings, important to know and be able to do, assessments, best practices, and resources. Throughout the school year, each building has been involved in developing and refining common assessments, Understanding by Design units and curriculum maps. These tools will ensure students have common learning experiences and that there is regular monitoring of student performance against a standard. The Curriculum Assessment and Reporting Taskforce developed a district-wide Common Assessment and Experience Document. The Lunenburg High School has integrated school-wide rubrics to measure student learning expectations. Through the Pyramid of Success/Response to Intervention work at each level, assessments are being used to identify students in need to support and to monitor progress.

Our district uses our MCAS (Massachusetts Comprehensive Assessment System), our AYP (Adequate Yearly Progress) and the new Growth Model data to monitor overall performance and to provide specific feedback for teachers, students and our program. Analysis of the test data is done at the district, building, teacher and student level. We can draw some conclusions that will help us move forward and improve instruction for all students. Key findings:

- ❖ The district's overall performance on the 2008 MCAS mirrors the state performance. Our challenge is to move beyond the state comparison to comparisons with the proficient and advanced levels.
- ❖ Our challenge is to accelerate improved student performance in all subjects.
- ❖ Meeting AYP for all of our subgroups, particularly with our students with disabilities and low income, continues to be an area of focus for the school district. Our challenge is to develop instructional strategies and models of interventions for students at risk and students with disabilities that significantly improve student performance.
- ❖ The district has been successful in moving students into the proficiency levels. Our next challenge is moving more students into the advanced level.
- ❖ Open response (writing) items are at the state level, while our multiple choice items are at higher levels. Our next challenge is to increase the quality of written response.

CONTINUOUS IMPROVEMENT FOR ALL

The No Child Left Behind legislation provides an opportunity to carefully examine performance results for all students. This data helps guide the school councils, administrative team and Results teams to plan for appropriate interventions, programming and professional development.

School structures and collaboration focused on student learning ensure all students improve. The Lunenburg Public Schools has Results Teams, Understanding by Design training, Pyramid of

Success/RTI, a comprehensive professional development program and new teacher induction program to support student learning.

Results Teams meet one time per month during faculty meeting time. The teams use data to set goals, plan teaching strategies and assess the results. This process ensures a regular review of student performance and effective teaching strategies. At LHS in preparation for the NEASC Accreditation, the faculty has been involved in a comprehensive self-study. Through ongoing analysis of student results, refinement of units and increased awareness of effective assessments and instructional practices, student performance will improve. The UBD units provide additional measures in non-MCAS subjects and provide additional curriculum materials for new teachers. Community Service Learning projects are being developed to provide opportunities for the transfer of understandings to an authentic problem and need.

Ongoing and sustained professional development continues in a range of areas. This year graduate level courses were offered in Building Inclusive Practices, Healthy Update, Best Literacy Practices, Web 2.0 Tools and Junior Great Books. Our new teacher induction program provides ongoing support for new teachers to the district. New teachers participate in a two-day orientation, regular meetings during the school year and professional development for new teachers. A mentor team supported our new teachers within each of the buildings.

GEMS- ACADEMIC, SOCIAL AND EMOTIONAL LEARNING

This year is the third year of implementation of the district-wide GEMs curriculum. The vision of GEMs is ensuring all students grow to their potential, develop empathy towards others, value the importance of self-discipline and become contributing members of the community. This year, all schools are working to establish school-wide routines and structures that support academic, social and emotional learning for ALL children. Teachers have been involved in professional development, Responsive classroom training and Developmental Designs training.

SUMMARY

The Instructional Services Office has a strong partnership with the individual schools, the administrative team, faculty and community. The combined and integrated efforts of all parties ensure continued focus on improving student performance and strive to provide teachers, administrators, students and the community with the necessary data, educational research, professional development, support and resources needed to improve student performance.

For additional information on any of these topics, please contact Karen Martin, Instructional Services Director, at 978-582-4100 ext. 209 or e-mail kmartin@lunenburgonline.com or see the Instructional Services Website under administrative departments at the district school website.

SPECIAL SERVICES DEPARTMENT REPORT

Elaine E. Blaisdell, Student Services Coordinator

There are two hundred and fifty-three students with disabilities receiving special education or related services in Lunenburg. This represents 14.83% of our total student population. This percentage is above the national average of 12% and less than the state average of 16.9 %. Of the total number of students receiving services, nine students received services outside the district during the 2009/2010 school year. Of the nine

students, eight are in day placements and one is in residential placement. Of the day placements, three are serviced in a Collaborative and five are in private day placements. Fifty-three students identified with a disability receive accommodations via a 504 plan in Lunenburg.

The breakdown of disability categories is as follows:

DISABILITY TYPES	State Data 08/09	LUNENBURG 08/09
Autism	5.90%	7.81%
Communication	17.29%	28.90%
Developmental Disability	10.12%	18.36%
Emotional	8.41%	5.08%
Health	.97%	8.20%
Intellectual	6.60%	3.13%
Multiple Disabilities	2.86%	4.69%
Neurological	3.90%	3.52%
Physical	.97%	.78%
Sensory/Visual Impairment	.33%	.39%
Specific Learning Disability	35.81%	18.36%
Sensory/Hard of Hearing	.72%	.39%
Sensory Deaf-Blind	.13%	0

This year as a district, students with Special Needs did reach the expected progress level to achieve adequate yearly progress. However at the Elementary school level students with disabilities did not reach the mark for adequate yearly progress in Math. To address this issue the district continues to strengthen our Pyramid for Success and has added interventions to address the needs of students who are not making sufficient progress in the area of reading and Math. The Pyramid for Success follows a Response to Intervention model which directly targets students identified through the district's progress monitoring systems. Three tiers of intervention provide students with direct interventions with varying degrees of intensity to address the areas that they are struggling with. This year the Response to Intervention model was expanded to the Middle School and the High School. Teachers and Administrators in each building have developed five-year plans to provide a series of services and interventions across the disciplines and in the areas of social/emotional learning to meet the needs of all of our learners.

The staff continues to use the triple threat: results teams, understanding by design for lesson planning and GEMS curriculum

to accomplish our goals of continuous improvement for all students. At team meetings parents and teachers engage in active discussions about the data and research-based practices necessary to address individual student's strengths and weaknesses. They continue to think outside the box in developing plans that meet the unique needs of each student in the least restrictive environment.

Instructional teaming efforts across the district continue to expand and teams continue to refine their skills in developing accommodations and lessons that support students in achieving their educational goals through continued professional development activities provided by the district. The district has committed resources and time in the areas of common planning and professional development to build effective instructional teams across the district.

The state is continuing to collect data and progress monitor districts for compliance with Office of Special Education Programs Federal Government progress monitoring system. The following are a few of the reports provided at the site:

Indicator 2 - Dropout Rate (2007-08)

For 2007-08, the state target for the Dropout Rate for Students with IEPs is 5.1%.

For more information on state performance in this area, please see the [Massachusetts State Performance Plan and Annual Performance Report](#).

	2008 Dropouts	Students Enrolled in Grades 9-12	District Rate	State Rate
Special Ed	1	67	1.5 %	5.5 %
General Ed	16	552	2.9 %	3.0 %
All Students	17	619	2.7 %	3.4 %

* NOTES: Special Education data are suppressed for enrollment counts fewer than 6.

Indicator 12 - Early Childhood Transition (2007-08)

	Special Education
# of Students Referred by Part C and Found Eligible for Special Education Services	9
# of Students who have IEP Proposed or Implemented by 3rd Birthday	9
District Rate	100.0 %
State Rate	92.1 %

Lunenburg's progress toward the Indicators monitored by the state can be found at http://profiles.doe.mass.edu/gis/sped_map.aspx?orgcode=01620000&. At this site residents will find information relative to drop out rates, graduation rates, participation and performance of students with disabilities in state testing, Suspension/Expulsion data for students with IEP's, Early Childhood Transition Data, and Transition Data for students graduating with disabilities.

The Parent Advisory Counsel Supporting All Learners (PACSAL) continues to be an active support group for parents, teachers and administration. They have recently changed their name to be more inclusive. Currently we have forty-one active members. All parents and community members can be a member; our group currently consists of parents of students receiving Title I services and parents of students with disabilities. Meetings are held the second Tuesday of each month, 7:00PM, at the Lunenburg High School Library. The executive board is made up of Chairperson: Kelly Harvey, Vice Chair: Sandra Osborne, and Treasurer: Pami Terren. Several events and presentations were organized by the PACSAL for both parents and teachers in Lunenburg. Topics this year have covered: An IEP for Your Child Workshop by the Federation for Children, Sibling Workshop by Nadine Briggs from the Socially Smart Kids, Effective Reading Strategies by Gail Wolejko and

Karen Martin, Learning Through Movement at Home and School by Sandy Leserte, Transition by Barbara Donati, Transition Workshop by Kimber O'Connell and Rights and Responsibility in Special Education put on by the Federation for Children in coordination with the Leominster PAC. The PACSAL continues to provide information on disabilities and their organization at various school and town functions. For more information go to PACSAL.com

In conclusion, the Lunenburg Public Schools provides a variety of special needs services to meet the varying needs of our students in the least restrictive environment. We have an experienced, hard working staff that works together with parents to provide these varied services. Our parents are equal partners in our efforts to develop challenging and focused educational programs for children. We remain committed to the Lunenburg Public Schools mission, "We prepare our students for lifelong learning and responsible community membership." This is a total community effort and we encourage ALL Lunenburg residents to join with us to create positive experiences and futures for our children.

For additional information, please contact Elaine E. Blaisdell, Student Services Coordinator, Special Services Office, 1033 Massachusetts Ave, 978-582-4114.

LUNENBURG PRIMARY SCHOOL

There are currently 379 children registered in the Primary School this year, with classes ranging from nineteen to twenty-five. Through the support of the town we are able to offer every child a full-day, tuition-free kindergarten program this year. The State Quality Full Day Kindergarten Grant does help support nearly \$46,000 in teacher/aide salaries in these full-day programs. We anticipate that this State money will continue to diminish as our Chapter 70 funds increase with more students enrolled in a full-day program.

The Primary School continues to strive toward academic excellence. Common assessments are in place in the fall, winter, and spring for all children in grades K-2 in the areas of reading, writing, and math. These common assessments serve to monitor the effectiveness of teacher instruction and drive instruction. The mid-winter testing indicates that students are making significant improvements in all areas of reading (phonemic segmentation, fluency, letter identification, sound symbol, and oral reading fluency, and comprehension), math, and writing. We are hopeful that our end-of-year testing will validate that all children are performing on or above grade level.

This winter the Primary School successfully secured a grant to study the alignment of curriculum, instruction, and assessment for

the preschool to grade 3 population. Although we are in the early stages of our work, some of the projects we are considering are enhancement of transition plans from grade to grade, family engagement opportunities, and grade level curriculum brochures as possible projects.

During the summer of '09, a group of teachers continued their work on the implementation of Response to Intervention in Reading. Although support for students experiencing difficulty has always been in place, the procedure for referral, collection of data, and progress monitoring are now established. Students recommended for support (Tier II) beyond the classroom instruction are monitored on a bi-weekly basis. As students successfully attain identified benchmarks, they return to solely classroom instruction (Tier I).

It has been a vision here at the Primary School that every student will be able to articulate his/her strengths as a student. This was evident at last year's Student Success Night for first and second grade students. On this evening in June, families and the Lunenburg community are invited to view ALL student work. Students acted as tour guides, leading families/visitors through the school and explaining their own specific work in the areas of academics, work habits, creativity, and citizenship. This special evening was very well received by parents/families. Our intent this

spring will be to extend this evening to our kindergarten students/families. Dates have already been identified for Student Success Night: Tuesday, June 1st for grade 1, Thursday, June 3rd for grade 2 and Tuesday, June 8th for kindergarten. We look forward to seeing every parent here for this exciting event.

In addition to reading, writing, and math, our School Improvement Plan continues to focus on enhancements to our Extended Day Program, continuing GEMS/Responsive Classroom implementation, and teaching our students to care and understand the environmental needs of their world. We are extremely proud that a group of our Extended Day students has taken responsibility for the collection of recycling paper on a regular basis, as well as the collection of juice pouches.

The Primary School Council meets regularly on Mondays each month to discuss school issues and to develop its annual School Improvement Plan. Parents and community members are welcome

to attend. Members of the Council for the 2009 - 2010 school year are:

Principal: Cyndy Daukantas
 Teachers: Victoria Barbier, Sheila Bilotta, Michael Courtemanche
 Parents: Christine Bowser, Tracey Kerins, Jason Rowley,
 Pami Terren

School Committee Rep: Jason Poitras

In closing, the faculty and staff of the Primary School are extremely proud of the work they do with young children. We are deeply committed to student learning and to our own professional growth. Only through working with parents as partners are we able to accomplish the goals set forth by the State and district.

Respectfully submitted,
 Cynthia Daukantas, Principal

LUNENBURG PRIMARY SCHOOL FACULTY / STAFF ROSTER 2009 – 2010

Principal Cyndy Daukantas
 Adm. Assistant Ann Brisson
 Nurse Carrie Jackson
 Guidance Counselor Kristin Mackay

PRE-SCHOOL

Teacher Nicole Freitas
 Teaching Assistant Marie Martin
 Tutor Sue Barney
 Teacher Sherri Flynn
 Tutor Jeannette Biery

KINDERGARTEN

K-1 Teacher Lisa Stone
 Teaching Assistant Carla Cappucci
 K-2 Teacher Maribeth Ford
 Teaching Assistant Cynthia Mobley
 K-3 Teacher Sheila Bilotta
 Teaching Assistant Sharon Holman
 K-4 Teacher Debra Zivoinovic
 Teaching Assistant Monique Mola
 K-5 Teacher Nancy Murray
 Teaching Assistant Debra Hall
 Special Ed. Teacher Karen Rash

GRADE 1

1A Mike Courtemanche
 1B Barbara Nelson
 1C Joanne Londa
 1:1 Sandra Sheehy
 1D Christa Palma
 1E Sara Kenney
 Reading Teacher Judy Moodie

Special Ed Teacher Michelle Withers
 Tutor Nicole Bienvenu
 Tutor Debra Chapdelaine

GRADE 2

2A Vickie Barbier

2C Diane Riley
 2D Maria Courtemanche
 2E Jean Jones
 2F Nancy Chapdelaine
 Special Ed. Teacher Renee Yoder
 Tutor Betsy Carbone
 Tutor Susan Tetreault

Achieve Teacher Catherine Kiernan
 Tutor Pat Siciliano
 Tutor Laurie Xarras
 Tutor Laurene Broden
 Tutor Patricia McColl
 Teaching Assistant Terri Green
 Teaching Assistant Darlene Caron

Speech/Language Mary Schultz (PreK – Kdg)
 Cathy Zayka (Gr. 1 & 2)

Occupational Therapy Maggie Porpora
 COTA Jane Dusek
 School Psychologist Suzanne Saven
 Behavior Specialist Christine DeFelcie

SPECIAL AREA TEACHERS (shared with TC Passios)
 Art Lori MacDougall
 Music Debra Smith
 Phys. Ed. Gen Nass

Library Tutor Steve Kyajohnian
 Suzanne Takvorian

CAFETERIA

Nadine Lorenzen
 Karolyn Braman
 Claudette Lachance

CUSTODIAN

Richard Krafve
 Karen McNamara
 Patrick Baker

EXTENDED DAY

Tammy Perry (Coordinator)
 Annette Queen
 Tammy Priest

THOMAS C. PASSIOS ELEMENTARY SCHOOL

We started the school year with 388 students in 18 classrooms for an average class size of 22 students. We constantly strive to find better ways to meet the collective, as well as the individual, needs of our students. Our Professional Development focused on building capacity for success! We worked with experts in the field to provide our staff with opportunities to be “coached” in such areas as Junior Great Books, Literacy, and Inclusive Practices. All of our classroom teachers continue to use Responsive Classroom strategies as part of our Academic/Social/Emotional Learning Curriculum including morning meetings, guided discovery, rules and logical consequences and academic choice.

Our Pyramid of Success works to ensure that our students have the services they need to be successful. This year we refined the Response to Reading Intervention three-tiered process. The first tier is the largest and is fitted for universal instruction. Many best practices of teaching are used in this tier. The second tier is based on a targeted individual, and further, more intensive interventions to help that individual to be successful are used. The third tier is the smallest and involves special services with very intense intervention. Each grade level is working towards including an intervention block in the schedule in order to facilitate the RTI process. Students participate in programs such as: Read Naturally, Lexia, SRA and others.

Our School Improvement Plan for this year focused on building capacity in the core academic areas fostering an enriched culture and climate, providing a safe environment and the expansion of technology opportunities for our students. Our school council met regularly to discuss issues and to develop the annual School Improvement Plan. Parents and community members are welcome to attend these meetings. The parent elected members for the 2009-2010 school year were Christopher Begley, Danielle Hebert, Sandra Osborne and Colleen Shapiro. Andrew Burr served as our community member and Donna White was the school committee representative. School representatives included: Rhonda Connery, Grade 5 teacher, Donna Dufour, Grade 4 teacher and Judith Schenck, Grade 3 teacher.

Students and faculty enjoyed many activities that enhanced the climate and culture of our school. The Principal's Student Council, made up of representatives from each of the homerooms, met regularly to work on four initiatives: planning and hosting four all-school meetings, producing a “student friendly” handbook, creating an orientation program for next year's incoming grade 3 class and managing the TerraCycle program – recycling foil juice/water pouches. Suggestion boxes were placed in each of the homerooms where students could offer suggestions on ways to improve our school. One of the suggestions was to improve the “cactus garden” in the foyer of the school. We are working with Joanne McQuaid and some of her students to beautify the entrance of the building.

Our fundraising efforts were quite successful this year. Our BoxTop program, Genevieve spring fundraiser, Target and Hannaford programs and the annual Lip Synch show all helped to support our field trips and enrichment activities. Grade 5 students

participated in a year-long Loose Strife project with the help of a grant from the EPA. Members of the Nashua River Watershed led the project with our students. Our Grade 5 students attended Nature's Classroom in Becket, MA, and visited Minuteman National Park and the Seacoast Science Center. Our Grade 4 students visited the Lowell Textile Museum, and our Grade 3 students visited the Concord Museum and Old Sturbridge Village. Each of these experiences is integrated into our existing curricula and provided the students with hands-on learning. In addition, students participated in programs that addressed bullying behavior, the annual Turkey Trot, the annual holiday and spring concerts, the Spelling Bee, Read Across America and the annual Memorial Day program. We also started the school store program again this year. Community Service Learning became part of our culture this year. Projects included The Empty Bowl Project that involved businesses from our community, emergency preparedness focusing our efforts on Haitian Relief, citizenship, producing an orientation video for incoming grade 3 students and a historical walking tour of Lunenburg. Our guidance program included activities to enhance our social/emotional curriculum with a school-wide initiative entitled Who C.A.R.E.S.? Students are learning to be more Cooperative, Assertive, Responsible, and Empathetic and to use Self-Control. We also participated in the first annual “Mix it Up at Lunch Day.” Students had fun meeting and spending time with students from other classes and learning about what makes us different/same, valued and appreciated.

Our Technology classes included time spent on keyboarding skills, the Lexia Reading program and two new Mathematics programs – Math Essentials and Fraction Attraction. We continue to post weekly updates to the school's website, which is linked to the town website. You easily navigate through the site from the school's home page. You will find all the information you need about our school on these pages: Principal's Page, News and Announcements, Calendar, Lunch Menus, School Handbook, Nature's Classroom and the many Teacher pages. You can subscribe to many of the pages in order to receive periodic updates via e-mail announcements. We introduced the MealPay system this year that allows parents to pre-pay for student lunches and a la carte items.

Throughout the school year the custodial and maintenance staff worked hard to keep our facility clean and running smoothly. The renovation of the old learning center was completed and is now our new Library.

The support of the Lunenburg PTO provided the students with science related enrichment experiences such as: Natural Discoveries programs: Grade 3 Rocks and Minerals and Grade 4 Preys and Predators. In addition, the PTO supported teacher submitted projects such as: providing transportation for grade 3 as part of the Heritage of Turkey Hills Project, purchasing literature to support the Six Traits of Writing in Grade 4 and purchasing software to support the Loose Strife Project in Grade 5.

Respectfully submitted,
Christine L. Bonci, Principal

THOMAS C. PASSIOS ELEMENTARY SCHOOL FACULTY/STAFF 2009-2010

OFFICE		SPECIAL AREAS	
Principal	Christine Bonci	Art	Lorraine MacDougall
Secretary	Denise Galloway		Robin Warren
Counselor	Susan Cavaoli	Health/PE	Sandra Laserte
Nurse	Mary Gallant		Dale Diamantopoulos
			Steve Kyajohnian
			Gen Nass
GRADE 3			
Librarian	Victoria Whipple		
3A	Kristen Ross	Music	Deborah Smith
3B	Janet Marshall		Steve Archambault
3C	Susan Diamantopoulos	Technology	Dana Belair
3D	Judy Schenck		
3E	Danielle Celona		
SPECIAL SERVICES			
3F	Justin Sparks		
GRADE 4		Learning Center	Maura Lizek
			Molly Mulherin
			Marianne Weisman
4A	Donna Dufour	Learning Center Tutor	Nichollette Dumont
4B	Erin O'Carroll		Lisa Hastings
4C	Danielle Thompson		Jerianne Kelly
4D	Charlotte Letendre		Judith Pierce
4F	Gina Cote		Tamra Proulx
4E	Heather Witham	Learning Assistant	Kerry Roder
			Toni Wuchterl
GRADE 5		Achieve II Teacher	Michelle Foreman
		Achieve Assistant	Julie Drake
5A	Lynn Major		Carol Hatch
5B	Dawn Doyle		Deborah Hitchcock
5C	Susan Reardon		Lizabeth Johnson
5D	Rhonda Connery		Karen Smith
5E	Sherri Borreson	Occupational Therapist	Maggie Porpora
5F	Lisa McCullah	Speech/Language	Elena Oksanish
		School Psychologist	Suzanne Saven
		Custodian	Chuck Swift
			Jim Vaillancourt
		Cafeteria	Nadine Jones – Manager
			Diane Fluet
			Judy Haley
			Patti Pichnarcik

TURKEY HILL MIDDLE SCHOOL

The Turkey Hill Middle School administrative team of Dr. Sara Lane, principal, and Mr. Timothy Santry, assistant principal, continued to work collaboratively with all constituencies including staff, parents, and students throughout the school year with the goal of supporting the THMS Mission Statement:

Turkey Hill Middle School focuses on an educational process that recognizes and provides for the uniqueness of the individual. This is accomplished by a program that is intellectually challenging and recognizes the students' academic, physical, aesthetic, and social needs.

In conjunction with the Lunenburg Public Schools Mission:

We prepare our students for life-long learning and responsible community membership.

A new schedule was piloted that supported the school-wide implementation of Developmental Design for Middle School (DDMS), a program that in conjunction with the GEMS curriculum supports the unique combination of social, emotional, physical, and intellectual needs of young adolescents. Twelve teachers attended a week-long Developmental Design training in Dedham over the summer and 28 teachers attended a voluntary half-day workshop at THMS prior to the opening of the school year.

The new schedule also allowed for common planning time for all teams as well as for grade level meetings and consultations with guidance counselors and other specialists.

The special subject area teachers – art, music, technology engineering, and physical education developed an enrichment block whereby they supported content area teachers with extra activities that reinforced and extended classroom learning. Enrichment activities included Russian artists and music, glacier formation PowerPoints, 3-dimensional drawing, Olympic games, petanque, chariot races, handicap awareness, Viking riddles, earthquake survival kits, and mummies.

Health was offered once a cycle (6-day rotation) and new materials were purchased to support updating the curriculum to make it more relevant and informative.

French, Latin, and Spanish were offered to all grade eight students six times a rotation and to all grade seven students four times a rotation. A Foreign Language Exploratory Program (FLEX) was offered to all sixth grade students one time in a 6-day rotation.

The Response to Intervention (RTI) initiative was launched. The program, a tenant of the 2004 reauthorization of IDEA, supports the integration of assessment and intervention within a multi-level prevention system to maximize student achievement and to reduce behavior problems. Several THMS teachers were trained in the RTI

model over the summer and continue to work with all staff to ensure that all children receive quality education instruction. A monthly faculty meeting is designated to supporting RTI and to work at identifying students at risk for poor learning outcomes, monitor progress, and provide evidence-based “best practice” interventions.

Team configurations were changed so that all grades (6-8) had two teams of three members and the students on each team chose a mountain name connected to the curriculum rather than being assigned a color. Consequently, the 8th grade red team became Mount Mauna Loa, the 8th grade white team became Mount Fuji, the 7th grade red team became the Rockies, the 7th grade white team became the Andes, the 6th grade red team became Mount Kilimanjaro, and the 6th grade white team became Mount Vesuvius.

The Dress Code was maintained to ensure and support a responsible, safe, and non-threatening work environment for both students and staff. The Dress Code continued to prohibit hats, delineate appropriate clothing coverage, exclude pajama attire, and reject offensive words or graphics. Students were encouraged to dress appropriately for school and to not wear clothing that was disrespectful or unsafe.

Monthly Morning Gatherings were continued and each month a team was designated to showcase student work. Teams presented poetry, projects, plays, a Socratic Seminar, dramatic readings, slide shows, and power point presentations. Refreshments were provided and the continuation of the initiative was well received by students, staff, and parents.

The co-teaching model in grades 6, 7, and 8, as well as rigorous instruction continued to make an impact on the academic achievement of THMS students who persisted in outperforming their peers on all state mandated tests. However, the school did not achieve AYP in the special education subgroup of grade 8 math.

M.C.A.S. Data Spring 2010

% of students scoring in the Advanced/ Proficient range

GRADE	SUBJECT	THMS	STATE
6	ELA	87%	76%
6	Math	77%	67%
7	ELA	81%	70%
7	Math	67%	49%
8	ELA	90%	78%
8	Math	64%	48%

At the halfway point of the school year (January), a new program was implemented for the early identification of students whose grades reflected a risk for failing, being retained, and/or attending summer school. The administrative team began meeting with academic teachers and guidance counselors to identify students who were not doing well. Letters were sent home inviting parents to attend a meeting to discuss the barriers to success and to build a collaborative approach to surmounting those obstacles. The goal of the new program is to have students, teachers, parents, and administrators work together as a proactive team to address the issues impeding success and to develop a comprehensive plan to address the lack of academic progress.

THMS was awarded a Massachusetts Department of Elementary and Secondary Education Community Service Grant that resulted in the building of a Geodesic Dome in the Center Courtyard and the future establishment of worm containers and rain barrels to sustain a designated GREEN area. Mr. Christopher Barnacoat and Dr. Mallory Bagwell, geodesic dome experts, visited the school and presented an all-school assembly on the history and construction of geodesic domes.

Local poet, Frederick Farryl Goodwin visited THMS English Language Arts classes to share his insights into writing poetry. He read some of his poems from his recently published collection *Virgil's Cow* and signed a copy of his book.

Wal-Mart, to commemorate their grand re-opening after extensive renovations, donated \$1,000 in ten gift cards. The cards were distributed to the six teams, special area teachers, foreign language, guidance, and special services. The THMS grateful teachers went to Wal-Mart and enjoyed purchasing classroom supplies that supported their instruction.

THMS hosted the North Middle School Alliance Dinner and Conference. The organization is a network of middle schools and Fitchburg State College that work collaboratively to improve area middle school level education, responsive to young adolescent developmental needs. The presenters at the conference spoke about a variety of topics including research-based best practices.

The Junior Great Books Program was adopted school-wide and trainers from the Great Books Foundation visited THMS to model lessons and mentor teachers. Mrs. Heidi Champagne, grade 7 ELA teacher, was nominated to be a Junior Great Books Teacher of the year and was awarded the recognition in December. Heidi and another teacher from Turkey Hill will travel to Chicago to receive her award and be part of the Great Books Foundation annual convention. THMS teachers also joined a math taskforce that is charged with reviewing the curriculum and finding better ways to support math instruction. Math teachers have received training in the use of manipulatives and other strategies and tactics that make the acquisition of math facts more meaningful and memorable.

Students continued to recycle Izze cans from the cafeteria lunch program and the money that is derived from the recycling effort supports end-of-the-year field days and cookouts. Twelve pounds of aluminum pull-tabs were collected and donated to Shriners to help fund their programs.

The Student Government ran dances and sponsored a Holiday Breakfast for senior citizens from the Eagle House. They also conducted various community service projects including a Thanksgiving can collection for the Lunenburg Food Pantry and participation in UNICEF. Student Government members planned Spirit Weeks and commemorated St. Valentine's Day by selling chocolate roses during lunches. Students wrote messages on the roses and they were delivered the next day. Proceeds from the sale benefited school activities. The Magazine Drive, Pie Sale and Butterbraids and Cookie Dough Fundraiser were also held and generated profits to benefit class trips and school activities.

Seventh grade student James Reif once again organized a holiday fundraiser to help the less fortunate families in the Lunenburg area and as a result, \$800 was donated to the Worcester County Food Bank.

February, sometimes referred to as the Month of Love, became memorable at THMS when students expressed their love in a wonderful, unique way. In a week's time, they collected and donated \$1,300 to assist the devastated people in Haiti. Their generosity was overwhelming and was a magnificent way to express their love and empathy for the less fortunate victims of a devastating event.

The THMS yearbook went totally paperless as students used on-line technology to input photographs and compose the pages.

The Sixth Annual Turkey Hill Middle School Spelling Bee was held and words included quarantine, indelible, casserole, and rutabaga. Matthew Rodrique, grade 8, won the spelling bee. Taylor Olson,

grade 8, placed second, and Brittani Stonionis, grade 7, placed third. Matt will go on to represent Turkey Hill at a regional spelling bee.

After school activities continued and students took part in weight training, basketball, football, field hockey, skiing, and track athletic activities. Students also participated in school-wide celebrations of Constitution Day, Dictionary Day (Noah Webster's Birthday), and Pi Day (π).

A Word Study Vocabulary Program was launched and vocabulary workbooks were replaced with studying words in context and utilization. Common vocabulary words were identified, defined, printed, laminated, and distributed so that they could be prominently displayed and readily referenced. Additionally, math and ELA InfoMats (11x17 placemats) were disseminated to students for reference and reinforcement.

Technology continued to be used to support enhanced academic achievement. The THMS Technology Advisory Committee helped to identify school-wide technology needs and build capacity. Students submitted essays to the Touchdowns for Technology contest sponsored by Kaspersky Labs and WBCN. Michael Sciabarrasi's essay was chosen as the winner of the contest and the school received nine state-of-the-art computers.

The Modular Management for Schools (MMS) system became operational at Turkey Hill for teacher grade books and parents with email and log in names could access 24/7 their student's grades. Teachers also continued to post homework online using School Notes and Teacher Ease.

All THMS students also wrote essays for the Math Moves U Raytheon sponsored essay contest responding to the prompt of how math connects to life, passions, and interests. Results of contest will be announced in the spring.

Many THMS traditions were maintained including the annual Continental Math Competitions, Academic Decathlons, Peace Poster Contest, Science Poetry Contest, Grand Concours (National French Exam) and Latin Exam. The National Geography Bee, Spelling Bee, Math Invitational, Math Counts, as well as the Purple Comet Math Meet competitions were continued.

Thirty students were also invited to attend the Science, Technology, Engineering, and Math (STEM) conference sponsored by Fitchburg State College and Mount Wachusett Community College on Saturday, March 27, 2010. The career day program features four workshops that students sign up for in such fields as bio-manufacturing, green chemistry, conservation biology, forensic science, museum management, nursing, public health, robotics, meteorology, etc. Bus transportation and adult supervision is provided as well as lunch and mementos.

THMS administration continued to team up with the Lunenburg Teen Center to renew a grant supporting Power Hour and other after school activities.

A \$400,000 Department of Elementary and Secondary Education Technology Grant was written, but not funded. The grant proposal fused the collective talents of the Lunenburg Public Schools, Montachusett Regional Vocational Technical School (Monty Tech), Mount Wachusett Community College, and Fitchburg State College to build, offer, and support online hybrid (70%-30%) emersion learning experiences in 8-10 week increments. It proposed creating

independent learning modules that could be chunked and used for credit/recovery/acceleration/dual enrollment/alternative education/skill reinforcement. While the grant was not funded, it will be modified and resubmitted.

Veterans' Day was celebrated with a special ceremony honoring members of the armed services. The speakers, all former soldiers and sailors, spent time visiting classrooms and sharing their memories with students. Additionally, a special assembly focusing on Internet safety, cell phone protocol, bullying, cyberbullying, and harassment entitled, Healthy Relationships: Respecting Yourself and Others, was presented by Worcester County Assistant District Attorney, Julie Lesure.

The THMS Fine Arts department sponsored the fifth annual Talent Show that celebrated a wide range of acts by students and staff in a non-competitive, fun-filled atmosphere. Staff members participated in a Peter Pan "I Won't Grow Up" number with guest appearances of Peter Pan and Tinkerbell.

In music, several THMS musicians participated in the annual MA Music Educators Central District Junior Festival auditions. Some eighth grade students joined the LHS marching band. The LHS marching band and a cappella chorus performed for THMS 8th graders during lunch and encouraged them to continue or join a music program. The THMS chorus sang the Star Spangled Banner at a Worcester Sharks game and "Finz," the Sharks mascot, visited the school during lunches one day.

New technology was integrated into the curriculum and Podcasts augmented morning announcements. Students participated in the Boston Scholastic Art Show and the Youth Art Month at the Worcester Art Museum. Grade 7 and 8 students were treated to a

Poetry Alive Day. Sixth grade students met a Great Greek from Chariots of the Sun, a mythology repertory performer, and eighth graders visited the Higgins Armory as well as the Clinton Museum of Russian Icons. Drama Club was opened to Grade 6 students and they performed a mini play.

End-of-the-year class trips were also organized for each grade level. Grade 6 students will be going to Boston on May 14, 2010, participating in a Boston Duck Tour, a tour of the State House, visiting the New England Aquarium, seeing an IMAX movie and then touring and having dinner at Quincy Market. Grade 7 students will be traveling to New York City on Thursday, May 27, and Friday, May 28, 2010. Seventh grade students will travel to the Top of the Rock Observation Deck, tour the NBC Studios, have dinner at the Hard Rock Cafe and see a Broadway show. They will also visit the Statue of Liberty and Ellis Island, see Ground Zero, and have lunch at the South Street Seaport. Grade 8 students will be sightseeing in Washington, DC, from Tuesday, June 1, until Friday, June 4, 2010. The Washington trip includes seeing monuments and memorials, touring Arlington National Cemetery, visiting Smithsonian Museums, cruising on the Potomac River, stopping at the Holocaust Museum and the National Zoological Park. Students will also see Union Station, visit the Capitol and Ronald Reagan Buildings and have breakfast at Magill's. All of the trips promise to be educationally focused, informative, and fun-filled.

The 2009-2010 school year was filled with a variety of activities and imitates as well as extensions of programs that were designed to enhance and support optimum student learning. All constituencies were encouraged to work together collaboratively and build programs of excellence that support the needs of all learners.

LUNENBURG HIGH SCHOOL

Michael G. Barney, Principal

Lunenburg High School was a hub for academic and social activity in 2009-2010. Even the summer was a busy time for many of the faculty and students at LHS. Teachers attended several professional development workshops and took courses ranging from how to use technology effectively with our ever-changing learners to Advance Placement institutes. Lunenburg High School received a Bioteach grant from the Massachusetts Biotechnology Council, which allowed several faculty members to attend training over the summer. My summer professional development training focused on Response to Intervention strategies, looking at formative assessment practices and presenting scheduling models at the MSSAA (Massachusetts Secondary School Administrator's Association) Summer Institute. I had a chance to showcase the work we (at LHS) have done over the past year around common planning time and how it fits into our scheduling model. There is tremendous interest in the state in this area. There were 40 attendees at my workshop and over 100 hits the following week at the materials I presented on the web about the process we have used over the last several years culminating in our common planning time. I am proud of the work our teachers have done to build a professional learning community and the work our students do every day in the classroom, pursuing excellence.

NEASC SELF STUDY

The faculty, as well as some parent and student volunteers at Lunenburg High School, has been working for the past year

completing a self study in preparation for our 2010 NEASC (New England Association of Schools and Colleges) Accreditation visit, scheduled for April 11-14, 2010. The process looks at seven standards: mission and expectations for student learning, curriculum, instruction, assessment of student learning, leadership and organization, school resources for learning and community resources for learning. A committee for each "standard," made up of teachers, parents and students, gathers evidence and measures the school's performance against a rubric to measure the standard. Each report is then accepted by the faculty by a vote and edited into a final report, which is reviewed by a visiting committee of fifteen educators from all over New England as a "peer review" in April.

The accreditation process provides a rich opportunity to integrate system programs and processes during the self-study phase of the decennial cycle, assess their effectiveness as part of the on-site accreditation visit, and continue to effect changes throughout the follow-up phase of the cycle. The awarding of accreditation signifies that the school has met Commission Standards at an acceptable level and is willing to both maintain those Standards and to improve its educational program by implementing the recommendations of the visiting committee and the Commission. Continued accreditation is dependent upon a school demonstrating ongoing, reflective progress to improve teaching and learning and the support of teaching and learning.

OUR MISSION

Our mission states, "We prepare our students for life-long learning and responsible community membership. We provide a culture and climate that is safe, personalized and collaborative so that all students become literate, self-directed and reflective individuals who contribute to their communities and effectively transfer learning to new contexts." The statement incorporates the district mission as well as the strong belief that our students, when they graduate, will be able to apply their knowledge to real world situations. This is evident in the many community service learning projects, applied problem solving, shared inquiry and performance-based assessments taking place at the high school on a daily basis. Staff members have been developing and implementing new rubrics measuring school-wide academic expectations including critical thinking skills, collaboration, communication and literacy skills, clarifying expectations of an LHS graduate.

MCAS RESULTS

LHS again showed improvement on yearly MCAS results, reflecting professional development, focus on refining instructional and assessment practices, curriculum work and hard work by students and teachers. Using combined percentage bands of the advanced and proficient range, LHS scored 92% in ELA (compared to 81% state), up 3% from last year. In Mathematics, LHS scored 89% advanced/proficient (compared to 75% state and increased our percent of advanced from 30% to 45 %). In Science/Technology/Engineering, LHS scored 85% advanced/proficient (compared to 83% state), and in the Biology subtest, increased from 82% to 87% advanced/proficient (compared to 61% state). We are extremely proud of our students and teachers for their continued improvement, and we will work to move all students to the level of proficiency as measured by MCAS and our goal of college and career ready as they move through our curriculum.

We were also very pleased to learn that 36 seniors at Lunenburg High School received the state's John and Abigail Adams Scholarship this year. The scholarship is available to students whose MCAS performance puts them at the top 25 percent of their district. To be eligible, students must either score Advanced on one exam and Proficient on the other, or Advanced on both the English and Math exams. We also had two students who were recognized with letters of commendation on the National Merit Scholarship Qualifying Test.

HOMEcoming, ATHLETICS AND EXTRACURRICULAR ACTIVITIES

The end of 2009 was a "High Five" for the girls track team, as they won their 100th consecutive meet and were visited by Mike Lynch of Boston's own WCVB Channel Five for a television highlight. Kudos go to the track team and the coaching staff for one of the longest sports dynasties in state history. Homecoming was once again a great town-wide celebration, culminating with a beautiful parade complete with floats representing all four high school classes. Through the fall and winter seasons, many of our sports teams qualified for tournament and district play, and several school records in track were shattered by our talented student-athletes. Our boys basketball team qualified for the Clark tournament, our field hockey, girls soccer, hockey and girls basketball team qualified for district play and the girls track team was district E division 2 champions.

Our marching band competed at the United States Scholastic Band regional competition, and several students represented Lunenburg at

the district level in band and chorus. The Math Team, Mock Trial and Latin Club represented LHS in numerous competitions. The 43rd annual Competitive Class Plays delighted the audience, and I'm sure spring will hold many more successes and celebrations for our students.

COMMUNITY BUILDING

Lunenburg High School students have been engaged in several community service projects this fall. The students and faculty regularly supported the Lunenburg Food Bank. National Honor Society ran their annual Toys for Tots holiday toy drive in conjunction with the Marine Corps, as well as the annual Red Cross blood drive. The community service club has been writing letters to our troops overseas and gave several letters to a community group to accompany holiday stockings being sent over to Afghanistan and Iraq, sending some personalized messages to our men and women overseas. Twelve of our sophomores and juniors trained to join the ranks of peer tutors. The peer tutors volunteer their time to support the academic mission of LHS and service their community. Peer tutoring supports students academically and also reinforces a positive social climate between peers. Our Best Buddies club continued to be an active involved group in our school, supporting Special Olympics among many other activities. Our peer leaders assisted in training the TCP Conflict Busters (a peer mediation group for grades 3-5). Global Issues classes worked on community service learning projects in conjunction with Battered Women's Resources in Leominster, NEADS in Princeton, and collecting school supplies for local children and care packages for soldiers overseas. In keeping with the mission of Lunenburg High School, responsible community membership is at the forefront.

Lunenburg High School students have been busy on several fronts working on relief efforts for earthquake victims in Haiti. Overall, the student body raised over \$1000 for the Red Cross, and another \$1000 for a Haitian family in need. Student organizations have also raised funds and volunteered to put together emergency kits that were shipped to the country to directly assist medical teams on the ground. Students will continue in these efforts in many ways during the course of the year. Thanks to all who have been involved or who have contributed in any way.

In March, in partnership with the Lunenburg PTO, LHS sponsored the third annual career fair for grades 9-12. We were very excited to be holding this event for our students. This was an opportunity for our students to meet with professionals working in a variety of fields and to give them a chance to gather information and to ask questions. It was a very interactive event to assist students in their future planning process. Lunenburg High School would like to thank the fifty professionals in our area who volunteered their time to share their expertise with our students on our career day.

Senate is in session at Lunenburg High School, thanks to a group of homeroom representatives, the student advisory council and the school improvement plan. The concept of a senate grew out of comments from a NEASC (New England Association of Schools and Colleges) student survey compiled last year, which indicated that students felt they needed more voice in the operations of the school, and better communication. The creation of the senate was proposed to encourage increased student leadership, increase representation and communication in the school by electing a senator in each homeroom who will identify student needs and bring them to the SAC

(student advisory council), and brainstorm solutions with the SAC for presentation to the school administration.

CURRICULUM

Our faculty utilized common planning time again this year to design common assessments, rubrics that align with school-wide academic expectations and review student work with the goal of improving instruction and student performance. Teachers were trained in Junior Great Books / shared inquiry methodology and implemented it effectively in their classrooms. Community Service Learning projects were also integrated into many curricular areas. Our developmental guidance program began to team teach a new course (FYE-First Year Experience) in cooperation with Mount Wachusett Community College as a Dual Enrollment offering for seniors on our campus during the school day. First Year Experience is a course designed to support the successful transition of students into the college community.

LHS also became a partner with VHS (Virtual High School) in 2009-2010, offering 25 seats per semester to students in a catalog of over 300 courses to choose from. VHS allows students to take courses through an online platform and individualize their instruction while offering a variety of courses that we could not provide. By joining the VHS consortium this year, LHS is now part of the world-wide partnership of high schools that shares resources to expand offerings for students. The advantages of VHS are scheduling flexibility, the ability to choose from hundreds of elective course offerings and to share an interactive classroom with students from all over the world. LHS students are enrolled in courses including Marketing, World Conflict, Meteorology, Nuclear Physics, Screenwriting, Oceanography, Engineering, Web Design, Animation, The Glory of Ancient Rome, Sports and Society, and the Vietnam War.

Lunenburg High School Faculty/Staff Roster 2009-2010

Principal Assistant Principal Director of Instruction	Michael Barney Brian Spadafino Karen Martin	Adm. Assistant Secretary Nurse	Sheila Szocik Tina Cooney Carolyn Finch
Math Sarah Sabatini Elizabeth Cameron Eric Short Jennifer Amero Robert Truax Andrew Cantatore Danica Martin Science	Dept. Liaison	Language Arts Erinanne Snyder Martha Cheesman Jennifer Scott Mary Foyle Michael Hannigan Stephanie Lizotte Michael Esposito	Dept. Liaison
Helena Louzonis Mitchel Freidman Craig Pingsterhaus Jennifer Biery Dawn Gearin Robert Hill Joanne McQuaid	Dept Liaison	Social Studies Anna Keegan Warren Stevenson Timothy Normandin Kaitlin Quinn-Stearns Joshua Romano	Dept. Liaison
Foreign Language Kay Hillman Jessica Beardmore Tamara Yourk Sharon Kimball Peggy Proctor	Greenhouse Mgr. Dept. Liaison	Unified Arts Alexis Pukaite Steven Boone Michael McLaughlin Caryn Katz Rhonda Malatos Karyn Giuliani Nathan Diperr Peter McCauliff Darlene Steele	Dept Liaison AD Athletic Sec'y
Special Services Joshua Koziol Barbara Curtis Nicole Kromer Laura Rudy Stephanie Guerin		Media Specialist Pamela Vallee	
Tutors/Aides		Guidance Karma Tousignant Katie Hebert Phil McMurray Alicia Quinn	Dept Liaison STEP
Suzanne Barney Penny Borneman Sara Capodagli Catherine Cameron		Debra Aro	Guidance Secretary

Scott Curtis
 Donna Lee Duquette
 Susan Greenough
 Danica Martin
 Dawn McGuirl
 Kim Melanson
 Ann Maureen Pliska
 Allison Rice
 Arline Rogers
 Jennifer Scott
 James Steele

Cafeteria	
Thomas Houle	Director
Joan Hirsch	
Becky deBettencourt	Mgr
Carol Hamilton	
Eleni Tsiakalos	
Sheila Vaillancourt	
Custodians	
Timothy deBettencourt	Head Custodian
Marc St. Jean	
Brian Sanders	

SCHOOL FACILITIES

John Londa, Facilities and Grounds Manager

Long-range planning for renovations or replacement of Lunenburg High School continues on hold as further investigation was made toward the possibility of regionalization. Further study of regionalization with Ayer and Shirley was stopped when funds for transition were not available. During the early months of 2010, the School Regionalization Committee began a study on merging with the existing North Middlesex Regional School District. A request for assistance from the Massachusetts School Building Authority was made by the Town of Lunenburg in November 2009 for Lunenburg High School, Turkey Hill Middle School and Passios Elementary School. The School Building Authority has set goals for the School District to achieve with respect to regionalization before a feasibility study would be undertaken for Lunenburg High School. Consideration of how to continue to operate Lunenburg High School in the interim has been made, which considers roof replacement and selected upgrades to continue to operate the 50-year-old building as a functional high school.

A focus of the school maintenance effort continues to be improvements to the School Department's compliance with the American Disabilities Act (ADA), upgrades to security, and improvements to energy efficiency.

At Lunenburg High School, conversion of door hardware from knobs to levers was completed for a majority of the doors, which improved both security, by the installation of locksets that permit the school staff to lock any classroom from the inside, and compliance with ADA. A security system consisting of 14 cameras was installed at Lunenburg High School and an expanded alarm system at

Lunenburg High School and Turkey Hill Middle School improved after-hours security. Parking lot lighting controlled by a time clock was installed at the Middle School, which greatly improves nighttime lighting for events.

Conservation measures continue to be implemented throughout the school district, including the installation of high efficiency lighting and occupancy sensors at the Turkey Hill Middle School during July 2009. Unutil provided 30% of the cost. The school department was able to reduce electricity consumption by 3.1% over the previous year by a combination of conservation and energy efficiency measures. The Town submitted a proposal for a 90-Kilowatt solar photovoltaic system for the Turkey Hill Middle School through the Energy Efficiency Conservation Block Grant Program funded by stimulus dollars. In February 2010, the town received notice that it was awarded a \$150,000 grant that will support a power purchasing agreement for the solar project, which will save an estimated \$12,000 a year for the life of the system.

The Town FY10 capital program included replacement of a tractor/loader for grounds maintenance and snow removal operations, and kitchen upgrades to Passios Elementary School and Turkey Hill Middle School. No funds were appropriated at the Town Meeting to purchase the items and a grant to pay for the food service equipment was unsuccessful. As a result, no capital improvements were made in FY10. The School Department requests for the FY11 program were resubmitted in September 2009 with only minor changes from the FY10 plan.

MONTACHUSETT REGIONAL VOCATIONAL TECHNICAL SCHOOL (MONTYTECH)

James R. Culkeen, Superintendent, Director

The Montachusett Regional Vocational Technical School District Committee presents this report to the citizens of the District. The Committee consists of twenty-two members – four from Fitchburg, represented by LeRoy Cark, Mark Louney, Robert Campbell and Brian Walker, two from Gardner, represented by Helen Lepkowski and Alice Anderson and one from each of the communities of Ashburnham – represented by Diane Swenson, Ashby – represented by Warren Landry, Athol – represented by Toni L. Phillips, Barre – represented by John Scott, Harvard – represented by Sue Tokay, Holden – represented by James Courmoyer, Hubbardston – represented by Jacqueline B. Kaminski, Lunenburg – represented by

Barbara Reynolds, Petersham – represented by Ed Simms, Phillipston – represented by Eric Olson, Princeton – represented by John Mollica, Royalston – represented by Mary Barclay, Sterling – represented by Dr. Kenneth I.H. Williams, Templeton – represented by James M. Gilbert, Westminster – represented by Jeff Schutt and Winchendon – represented by Burton E. Gould, Jr.

FINANCIAL REPORT

Numerous challenges were faced during the development of the fiscal year 2009-2010 budget, including significant cuts to Chapter 70 state aid and transportation aid, along with the continually rising costs of healthcare and an aging infrastructure and the need to

update and modernize our technology and vocational/technical offerings.

Considerable effort was put forth by the School Committee, administration and staff to develop a cost-effective budget. The final fiscal year 2009-2010 Educational Plan totaled \$22,104,281.

The District was audited in August 2009 as part of the yearly financial audit by the accounting firm of Melanson, Heath & Company from Greenfield, MA and an "excellent" report is anticipated.

STUDENT BODY

Monty Tech's October 1, 2009 enrollment included 1,355 students in grades nine through twelve. Students are represented from every community in the district as follows: Ashburnham (46), Ashby (39), Athol (130), Barre (39), Fitchburg (391), Gardner (166), Harvard (4), Holden (47), Hubbardston (50), Lunenburg (64), Petersham (7), Phillipston (15), Princeton (17), Royalston (18), Sterling (50), Templeton (89), Westminster (54), and Winchendon (114).

The Guidance Department/Admissions Department received 784 applications for admission in September 2009. Of these, 706 were for the available ninth grade openings. Due to the retention rate of our upper classes, we were only able to admit 22 students to the tenth and eleventh grades.

Monty Tech continued to offer a variety of opportunities for students, parents and community members to learn about and visit the school. In October, 1,620 district eighth graders participated in our Tour Days. Students toured many of our twenty vocational/technical areas and learned about the challenging academic offerings and exciting athletic and extracurricular programs. Career Awareness Night offered interested students the opportunity to return at night, with their family members, to explore the facilities and talk with staff members. Career Awareness Night, as well as last spring's Open House, were attended by an estimated 1,000 individuals per event, comprised of students, parents, and community members from throughout the district.

The Vocational Interest Program (V.I.P.) continued to attract large numbers of seventh and eighth grade students during the 2008-2009 school year. Due to the high enrollment, a third five-week session was implemented. Participants had opportunities to attend hands-on after school sessions in a variety of vocational/technical areas. A satisfaction survey rated this program 4.8 out of 5. The 2008-2009

enrollment is the highest ever at 748 seventh and eighth graders. The survey also indicates that 719/748 students surveyed intend to, or have applied to Monty Tech.

In June of 2009, the class of 2009 graduated 293 seniors. These graduates received diplomas and technical certificates. Approximately 95% of the graduates planned to continue their education at the post-secondary level or employment, while another 5% planned to enter military service.

The Scholarship Committee awarded approximately \$31,850 in scholarships to members of the Class of 2009. In addition, they awarded \$6,000 to the practical nursing graduates. Once again, local (Business Education Enrichment Foundation) and state organizations, as well generous individuals, continue to recognize the ability and potential of Monty Tech graduates in the form of generous donations. The School Committee, administration, faculty, and graduates themselves are grateful for this support.

The Articulation Agreements with local colleges continued to play an important role in helping our graduates enter college through credits earned at Monty Tech. Approximately 65% of our graduates entered a two or four year college. This number has continued to grow over the years.

ACHIEVEMENT

Based on tenth grade MCAS scores, Montachusett Regional Vocational Technical School continued to see an improvement during the 2008-2009 school year in student achievement in both English/Language Arts and Mathematics. In the spring of 2009, Monty Tech's passing rate on the mathematics portion of the test climbed from 98% to 99% while the percentage of students scoring in the proficient and advance categories in math went from 79% to 77%. The school's passing rate on the English portion of the test was 100% in 2008 and 99% in 2009, while the students scoring in proficient and advanced categories in English went from 73% to 80%.

The following data represents the percentage of students who met the competency score in English/Language Arts and Mathematics at the time of graduation:

	<u>English Language Arts</u>	<u>Mathematics</u>
Class of 2009	100%	100%
Class of 2008	100%	100%
Class of 2007	100%	100%
Class of 2006	100%	98.3%
Class of 2005	100%	98.6%
Class of 2004	100%	94.8%

FACULTY AND STAFF

In the 2008-2009 fiscal year, Monty Tech was affected by the slowing economy. Our Chapter 70 aid was reduced by 10%, as were all schools in the Commonwealth. As a result of this, our staff was reduced by 22 positions, which included 6 retirements, 1 resignation and 15 layoffs. We did hire or transfer additional staff to cover a few of these positions.

The current staff includes 55 vocational teachers, 4 vocational teaching assistants, 45 academic teachers, 4 guidance counselors, 1 school psychologist, 1 speech and language therapist and 1 media specialist.

SKILLS USA

Skills USA is a partnership of students, teachers and industry working together to ensure America has a skilled workforce. Through our association with Skills USA, our students develop job skills, teamwork, leadership and professional skills.

Skills USA Massachusetts has the second largest membership in the nation boasting 19,300 student and 800 professional members. The state has 42 secondary schools and 1 post secondary school, 34 of which are total participation Skills USA Chapters.

The 2008-2009 school year was an extraordinary one for our chapter of Skills USA. Due to the growing membership in the state chapters, it became necessary to restructure the state from five districts to six. Monty Tech's chapter found the new structuring both challenging and refreshing. Our chapter was able to deliver productive, rewarding and educational experience for all our students. Serving as co-advisors were First Sergeant Paul Jornet, JROTC Instructor, Kim Curry, Cosmetology Instructor and James Hachey, Admissions Specialist.

Highlights of the year included:

A total of 42 medals were captured at the District Competition held in March at Bay Path Regional Vocational Technical School.

- Fifty-two students made up of medal winners and district qualifiers earned the opportunity to compete at the State Leadership & Skills Conference held in April at Blackstone Valley Vocational Technical School. Monty Tech finished the competition with 21 medals and 5 students earning the right to compete at the National Leadership & Skills Conference, which was held in Kansas City, Missouri during June.
- Of the five students competing at nationals, three earned medals. Michelle Gosselin won gold in Action Skills, Jessica Lopez won silver in Pin Design and John Perkins won silver in Power Equipment Technology. Ben O'Conner, Culinary Arts and Paul Leslie, Carpentry, finished in the top half of their competitions.
- Monty Tech's Skills USA chapter was awarded a \$10,000 grant from Lowes, Inc. for the restoration of Moran Park in Fitchburg. In June, the chapter performed 250 man hours of work removing overgrown trees and brush and then our Masonry Program poured a concrete slab for the construction of a storage shed. The final stage of the project, which is building a shed and installing a fence around the playground, will be completed in early November 2009.

WOMEN IN TECHNOLOGY

A total of eight Monty Tech females successfully completed the 2008-2009 session (the seventh year of the program) of the North Central Massachusetts Women in Technology Program, also known as Project WATCH (Women Achieving Technical Career Heights).

The students included five from Office Technology, two from Drafting Technology-CAD, and one from Graphic Communications. Two additional students started the program, but dropped out due to co-op positions. One student, who emigrated from Vietnam seven years ago, spent three years in the program. The experience was invaluable in helping her acclimate to her new country, as well as aiding her in improving her English. She did so well that she was accepted at three excellent colleges and universities. She is now studying business administration at Fitchburg State College.

Through the program, qualified students from four area high schools – Monty Tech, Gardner High School, Leominster's Center for Technical Education and Narragansett Regional High School – have the opportunity to spend two days a month exploring career opportunities in high-tech fields, such as Engineering, Information Technology and Marketing, at Tyco Safety Products Company and SimplexGrinnell, two Fortune 500 companies located off Route 2 in Westminster.

The Greater Gardner Chamber of Commerce, serving as fiscal agent for the program, provides transportation to the industry site through a private-sector grant.

Under the mentorship of company engineers, IT specialists and other professionals, participating students have the opportunity to experience firsthand life in corporate America. They are exposed to careers in high-tech fields working on "real world" projects, acquiring skills in teamwork, problem-solving and critical thinking.

Project presentations were held at the end of the year to showcase the student's work for company executives, school personnel and families and friends.

CURRICULUM

In addition to the house building projects, the vocational/technical programs continue to provide communities in the Monty Tech District with a range of services as a component of the curricula. The projects listed below are a sampling of services accepted during the 2008-2009 school year.

Auto Body/Collision Repair Technology

Gardner – Athletic Department – pole vault stop
Sterling Police Department – push bar for cruiser
Winchendon Highway Department – repair rust and refinish vehicles

Automotive Technology

Fitchburg Boys & Girls Clubs – repaired bus

Cabinetmaking

Hubbardston – made signs for town
Barre Library – bookcases
Templeton – Narragansett School District – made a rolling cabinet

Cosmetology

Gardner High Rise – senior citizen services
Gardner – Father/Daughter Dance services
Gardner – Dunn's Park – community service – clean up
Culinary Arts
Taste of Wachusett
Taste of North Central
Dental Assisting
Lunenburg & Winchendon – CHIP Program
Ashburnham Health Fair
Westminster Elementary Schools – Dental Education

Drafting Technology

Banners for Gardner Air Jet Rally
Westminster Conservation Trust – made signs and posters
Athol – press booth
Barre Library plans
Hubbardston – CNC files for signs
Early Childhood Education
Fitchburg Community Partnership – Math/Literacy Fair

Electrical

Winchendon Housing Authority Garage
Westminster – wiring for holiday tree

Engineering Technology

Gardner – fixed PA system for Monument Park Bandstand

Graphic Communications

Templeton School Handbook
Templeton Development Center Big Ticket
Winchendon Pop Warner Yearbook
Westminster VFW Menus
Fitchburg High School Football Program
Gardner CAD stationary
Baldwinville PTO Tickets
Ashburnham-Westminster Raffle Tickets
NEADS Postcard
Habitat for Humanity stationary
Winchendon AHIMSA Animal Rescue
Gardner Middle School Yearbooks
Westminster's 250th Flyer
North Central Charter School Prom Tickets
Lunenburg Annual Report
Fitchburg Yearbook
Westminster Placemat
Ashburnham Boy Scouts
Gardner High School Illumination Book

Health Occupations

Annual Blood Drives
Shop Angel Christmas Charity Collection

Industrial Technology

Barre Bandstand – repaired railings
Gardner Municipal Golf Course – rain shelters
Westminster – cannon wheels
Fitchburg – plaques
Phillipston – library ramp

Information Technology

Gardner – Montachusett Veterans Outreach Center Web Design

Machine Technology

Fitchburg Police Department – key chains

Masonry

Winchendon Elementary School – formed and poured sidewalks
Winchendon Housing Authority – chimney
Fitchburg – Moran Park – formed and poured pad for shed

SPECIAL SERVICES

During the 2008-2009 school year, the Montachusett Regional Vocational Technical School District provided special education services to over two hundred students.

The federal special education law, the Individuals with Disabilities Education Act (IDEA), was reauthorized in December of 2004 and came fully into effect on July 1, 2005. In August 2006, the U.S. Department of Education released new Regulations for Part B of IDEA, which went into effect on October 13, 2006. The 2004 Amendment to IDEA expanded upon the 1997 reauthorization and includes new requirements. The reauthorized act continues to emphasize the role of parents and expands opportunities for parents, general educators and special educators to work together in partnerships that support student learning and the success of students in adult life.

The Student Support Services Department at Montachusett Regional Vocational Technical School provides support to all students. We have full time nursing staff that administers medications, performs state mandated health screening exams, and provides, when necessary, health information to the TEAM for a student's IEP meeting. We employ a full time school social worker that is able to participate in TEAM meetings and assist students who have needs concerning finances, family issues, homelessness, maternity, health issues and proper food and clothing. Our students have access to the services of a full time adjustment counselor and part time school psychologist. Both of these individuals are available for scheduled counseling sessions and mental health emergency treatment, as well as crisis intervention. We do have on staff a full time psychologist whose role it is to evaluate all students referred for an initial evaluation or who require a three-year re-evaluation. In addition, we have a full time speech pathologist that is available to service students with disabilities, assess these students and consult the teachers within the building.

The Special Education Program at Montachusett Regional Vocational Technical School district is reviewed annually in May, in accordance with regulatory requirements. The results of this evaluation are used to improve the special education procedures and programs at Montachusett Regional Vocational Technical School District. The Parent Advisory Council participates in this review and evaluation.

The Montachusett Regional Vocational Technical School District adheres to federal and state laws regarding confidentiality of personally identifiable student information.

STUDENT AFFAIRS AND ATHLETICS

The Monty Tech Athletic Program was again very successful in the 2008-2009 school year. Our numbers keep increasing every year. We had sixteen teams compete in the fall of 2008, eleven in the winter of 2008-2009 and nine last spring.

Last fall, the Varsity Football Team, under first year coach Matt Sallila, did not win a game, but played with a lot of heart and enthusiasm, improving every week and giving their all during practice and games. They finished the year with 35 players (9 seniors) and worked very hard in the off-season to get ready for 2009. The Freshman Football Team was 1 – 6 and had 33 players complete the year. The Varsity Boys Soccer Team finished at 4 – 9 – 5 and played hard throughout the year. The JV Boys Soccer Team was 9 – 5. The Golf Team was 5 – 6 – 1 and missed the District Tournament by one match. We had three JV Golf Tournaments at The Red Farm Golf Course in Upton and played five other matches in an attempt to improve our program. The Field Hockey Team was 2 – 16. The Monty Tech faculty held the annual Teacher vs. Student Field Hockey Game to raise money for

a scholarship for a deserving Monty Tech female athlete. It was very successful. The Boys Cross Country Team was 6 – 8 and the Girls Cross Country Team was 3 – 3. The Girls Volleyball Team had an 8 – 12 record. The JV Girls Volleyball Team was 5 – 12 and the Freshmen Girls Team was 4 – 11, as they continue to improve. The Varsity Girls Soccer Team was 7 – 7 – 4, qualifying them for the District Tournament where they lost to Blackstone Valley Tech in the first round. The JV Girls Soccer Team finished at 7 – 7, with most of the girls moving up this fall. Our girls program looks very promising. The varsity cheerleaders participated in the CAL Championships held at Westford Academy in October.

The Girls Varsity Basketball Team missed the District Tournament for the first time in many years, as they finished at 9 – 11. They finished the year with four straight victories to show promise for next year. The JV Girls were 9 – 8 and the Freshmen Girls were 8 – 6, as they prepared to move up to the JV Program this year. The Varsity Boys Basketball Team finished at 4 – 16. The JV Boys Basketball Team was 6 – 13 and played with a lot of desire and pride. The Freshmen Boys were 6 – 9 and showed vast improvement over the year. The Wrestling Team was 3 – 11 in dual meets and participated in many tournaments. Bobby Monks, a senior from Athol, became the first wrestler to win over 100

career matches, as he finished with 116. We ran a co-op team with Fitchburg High School and Oakmont. Monty Tech was the host school. The Co-op Ice Hockey Team did very well again, as they participated in the District Tournament, losing in the Semi-Finals. The JV Ice Hockey Team played very well, as the younger players look to improve their skills. We participated in a co-op Swim Team with Leominster and had seven girls complete the season. We are looking forward to this venture again this year.

In the spring, the Varsity Softball Team again gave Monty Tech a lot to be proud of, as they won the Central Mass. Division III Tournament for the second time in five years. They won the Colonial Athletic League Championship for the twentieth time in twenty-four years and finished second in the State Vocational Tournament. They beat Turners Falls in the state semi-finals to advance to the state championship game at Worcester State. They played a strong game, but fell to St. Mary's of Lynn, 8 – 5. They finished the year at 24 – 3 and Coach Reid picked up his 500th career win and stands at 516 victories for Monty Tech. The JV Softball Team was 4 – 9 – 1. The Freshmen Softball Team was 2 – 6. The Boys Volleyball Team was 3 – 16. The Varsity Baseball Team finished at 4 – 16. The JV Baseball Team was 7 – 6, and the Freshmen Baseball Team was 2 – 9. The Boys Track & Field Team was 6 – 6, while the Girls Track & Field Team was 7 – 5.

The Outstanding male and female athletes for 2008 – 2009 were:

Male: Robert Cruz

Female: Ivette Tejada

TECHNOLOGY

Monty Tech is very fortunate to have the support of a School Committee and an administrative team that is committed to meeting the technology needs of our students and staff. Monty Tech's computer inventory includes workstations using both Windows and Macintosh operating systems. Wireless access points are available in several areas of the school.

Many of our vocational programs rely heavily on computerized applications. Our academic departments have also integrated technology into the educational experience of our students through the use of interactive whiteboards. Monty Tech's students are well prepared to enter the workforce, military or college with exposure to computer software and hardware that they will encounter once leaving the school.

Monty Tech's Electrical Department has made improvements to the infrastructure of the building by adding electrical circuits in the Technology Office Server Room. They also began replacing old network wiring in the original academic wing of the building.

Data continues to be an important tool for administrative decisions. The Massachusetts Department of Elementary and Secondary Education's Data Warehouse is being utilized to analyze MCAS scores and related data.

GRANTS AND CONTRACTS

Monty Tech continues to pursue grant funding on an annual basis. These funds assist in providing many educational and social services to the student population. For fiscal year 2009, state and federal grant sources provided the school with \$2,121,608. Programs funded by these grants include: Improving Teacher Quality, Enhanced Education Through Technology, Special

Education Allocation and Program Improvement, Title I, Drug Free Schools, Occupational Education – Vocational Skills, Emergency Recovery, Safe Schools and Summer Academic Support. (NOTE: The Emergency Recovery Program grant for \$1,293,561 was a result of federal stimulus funding and the State Fiscal Stabilization Fund [SFSF], offsetting the reduction in state aid for Chapter 70.)

In addition to state and federal grant sources, Monty Tech was also the recipient of private grant awards totaling \$23,190. Monty Tech received \$10,490 from the Federal Emergency Management Agency (FEMA), a reimbursement for ice storm expenses. The New England Dairy Council awarded Monty Tech a grant for \$2,700 for refrigeration equipment, and Lowe's awarded the Monty Tech Skills USA Program with a \$10,000 grant to support community service and outreach efforts. Total grant awards for fiscal year 2009 was \$2,144,798.

CONCLUDING STATEMENT

The School Committee and administration are extremely proud of the staff and students of the Montachusett Regional Vocational Technical School District and their accomplishments. The school continues to work with the business community, local educational institutions, higher education and its vocational technical counterparts to develop common sense plans and responses to the educational challenges we all face.

Monty Tech's School Committee, administration and staff look forward to continued growth and we are committed to providing the best possible educational opportunities for workforce development within our District, and to that end, respectfully invites and encourages the continued support of town officials, parents and citizens in each of its member communities.

ZONING BOARD OF APPEALS

The Zoning Board of Appeals heard many petitions during calendar year 2009. There were several applicants seeking variances, special permits and dimensional variations. The Zoning Board meetings are held on the second and forth Wednesdays of the month on an "as needed" basis.

The Zoning Board consists of the following members: Donald F. Bowen, Chairman, Raymond Beal, Vice Chairman, James Besarkarski, Alfred Gravelle, Hans Wentrup and Associate members, David Blatt, Paul Doherty and Sheila Lumi. Lisa Normandin serves as the Administrative Assistant to the Zoning Board.

Currently there is a Comprehensive Permit "40B" application before the Zoning Board. This permit application was filed in September of 2008. The applicant Whalom Road LLC/Gary Lorden is seeking an authorization to construct 120 single-family homes on 41 acres of land at 250 Whalom Road, Lunenburg, MA. This application is still pending approval at press time.

The functions of your Zoning Board of Appeals as required by statutes are as follows:

1. To hear and decide applications for Variances from Town's Protective By-Laws as authorized in the By-laws.
2. To hear and decide applications for Special Permits as authorized in the Town's Protective By-laws.
3. To hear and decide appeals in accordance with Chapter 40A, Section 8 of the Massachusetts General Laws, as amended, from any person aggrieved by reason of his or her inability to obtain a permit or enforcement action from the Administrative Officer or Board in the Town, the Regional Planning Agency, abutting City or Town or other Administrative Official.
4. To act upon application for comprehensive permits in accordance with Massachusetts General Laws, Chapter 40B. The Zoning Board of Appeals reviews requests for comprehensive permits submitted to the Board under Chapter 40B by developers who wish to create affordable housing. These requests can, by law, circumvent local zoning ordinances.

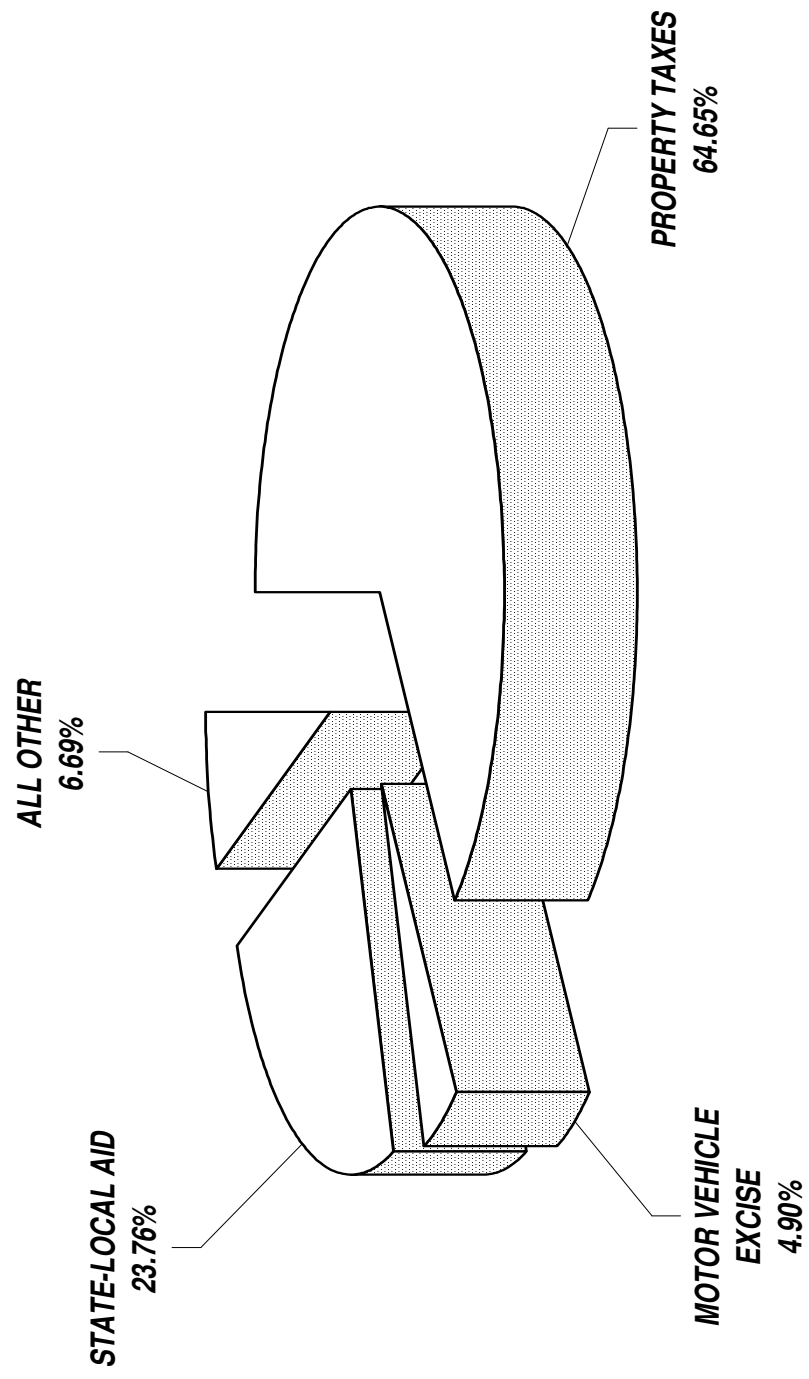
The Office of the Zoning Board of Appeals has moved to the former Ritter Memorial Library building at 960 Massachusetts Avenue. If you need any assistance from the Zoning Board of Appeals please contact us at 978-582-4146 X 421 during regular business hours. Zoning Board applications are available in the office of the Town Clerk

TOWN OF LUNENBURG, MASSACHUSETTS						
COMBINED BALANCE SHEET						
ALL FUND TYPES AND ACCOUNT GROUPS						
FOR THE YEAR ENDED JUNE 30, 2009						
					FIDUCIARY	ACCT. GROUP
		SPECIAL		CAPITAL	FUND TYPES	GENERAL
	GENERAL	REVENUE	ENTERPRISE	PROJECT	TRUST and	LONG-TERM
	FUND	FUND	FUNDS	FUND	AGENCY	DEBT
CASH and CASH INVESTMENTS	\$1,256,508.92	\$1,932,085.48	\$1,507,509.25	\$1,152,836.16	\$2,389,447.25	
RECEIVABLES:						
FY 09 REAL ESTATE TAXES	\$698,127.61					
FY 08 REAL ESTATE TAXES	(\$6,540.86)					
FY07 REAL ESTATE TAXES	\$4,237.53					
DEFERRED PROPERTY TAXES	(\$663.25)	\$1,667.11				
ALLOW ABATE/EXEMPTIONS	(\$4,958.15)					
PERSONAL PROPERTY TAXES	\$57,551.55					
ROLL BACK TAXES	\$16,359.14					
TAX LIENS	\$583,139.39					
EXCISES	\$142,419.35					
OTHER	\$410,534.38					
STREET BETTERMENTS	\$48,781.23					
SEPTIC/SEWER BETTERMENTS	(\$940.46)	\$6,390,742.68				
USER CHARGES RECEIVABLE			\$38,452.21			
WATER BETTERMENTS DUE	\$62,265.58					
WATER DISTRICT						
DUE FROM TRUST FUNDS/SRF	\$1,078,137.96					
DUE FROM GENERAL FUND			\$1,900.94		\$800.00	
AMOUNT TO BE PROVIDED FOR						
RETIREMENT OF GENERAL						
LONG TERM DEBT						\$29,490,705
TOTAL ASSETS	\$4,344,959.92	\$8,324,495.27	\$1,547,862.40	\$1,152,836.16	\$2,390,247.25	\$29,490,705
LIABILITIES and FUND EQUITY:						
LIABILITIES:						
WARRANTS PAYABLE	\$548,064.20	\$81,804.33	\$140,169.35	\$102,132.21	\$3,003.30	
ACCRUED SALARIES	\$721,719.49	\$205,382.64	\$1,508.20			
BONDS PAYABLE						
BANS PAYABLE				\$2,825,258.00		
EMPLOYEES' WITHHOLDINGS PAYABLE	\$153,032.56					
OTHER LIABILITIES and						
ACCRUED EXPENSES	\$22,956.77					
DEFERRED REVENUE	\$2,010,313.04	\$6,392,409.79	\$38,452.21			
DUE TO TRUST FUNDS/SRF	\$2,700.94					
DUE TO WATER DISTRICT	\$19,327.75					
DUE TO GENERAL FUND		\$7,651.07	\$1,069,889.21		\$597.68	
GENERAL OBLIGATION						
LONG TERM DEBT						\$29,490,705
TOTAL LIABILITIES	\$3,478,114.75	\$6,687,247.83	\$1,250,018.97	\$2,927,390.21	\$3,600.98	\$29,490,705
FUND BALANCES:						
RESERVED FOR ENCUMBRANCES	\$238,408.74					
RESERVED FOR FUTURE DEBT-PREMIUM	\$9,477.21					
RESERVED FOR MSBA DEBT/DE-1	\$899,378.00					
RESERVED EXTRAORDINARY						
RESERVED FOR EXPENDITURES			\$7,353.00			
RESERVED FOR ENDOWMENTS					\$622,619.21	
AUTH DEFERRAL TEACHERS PAY	(\$36,215.00)					
COURT JUDGEMENTS	(\$27,500.00)					
APPROPRIATION DEFICITS						
REVENUE DEFICIT						
UNPROVIDED ABATE/EXEMPTIONS						
UNRESERVED:						
DESIGNATED						
UNDESIGNATED	(\$216,703.78)	\$1,637,247.44	\$290,490.43	(\$1,774,554.05)	\$1,764,027.06	
TOTAL FUND EQUITY	\$866,845.17	\$1,637,247.44	\$297,843.43	(\$1,774,554.05)	\$2,386,646.27	
TOTAL LIABILITIES/FUND EQUITY	\$4,344,959.92	\$8,324,495.27	\$1,547,862.40	\$1,152,836.16	\$2,390,247.25	\$29,490,705

FY 2009 RECEIPTS - JUNE 2009

[illegible]

GENERAL FUND REVENUES FY 09



GENERAL FUND APPROPRIATIONS					
SUMMARY & CLASSIFICATION OF ACCOUNTS					
FISCAL YEAR 2009					
PROGRAM NAME	APPROPRIATED	TOTAL FUNDS	TOTAL	TOTAL	BALANCE TO
	FORWARD	AVAILABLE	EXPENDED	ENCUMBERED	REVENUE
GENERAL GOVERNMENT					
	\$99.08 fwd				
Selectmen's Administration	\$1,071.00 COLA				
Payroll-Administration	\$113,049.67	\$114,219.75	\$114,120.67		
Selectmen's Salaries	\$500.00	\$500.00	\$500.00		
Other Expenses	\$9,209.09	\$9,209.09	\$8,408.17	\$900.00	
	\$123,928.84	\$123,928.84	\$123,028.84	\$900.00	\$0.00
Chief Admin Finance Officer					
Payroll - Chief Administrative Finance Officer	\$112,532.98	\$112,532.98	\$112,677.89		
Payroll - Clerical	\$570.00	\$570.00	\$570.00		
Other Expenses	\$4,826.00	\$4,826.00	\$4,681.09		
	\$117,928.98	\$117,928.98	\$117,928.98		\$0.00
Technology Director	\$1,253.00 COLA				
Payroll	\$45,198.71	\$46,451.71	\$46,449.71		
Other Expenses	\$65,553.46	\$65,553.46	\$65,555.46		
	\$112,005.17	\$112,005.17	\$112,005.17		\$0.00
Computer Training 13/95	\$63.76 fwd	\$63.76		\$63.76	
Zoning Board of Appeals					
Payroll-Clerical	\$927.18	\$927.18	\$927.18		
Other Expenses	\$1,876.00	\$1,876.00	\$1,876.00		
	\$2,803.18	\$2,803.18	\$2,803.18		\$0.00
	\$3,201.00 CC				
Assessor's Administration	\$3,027.10 fwd				
Payroll	\$41,845.87	\$45,046.87	\$45,046.87		
Assessors' Salaries	\$300.00	\$300.00	\$300.00		
Regional Assessor	\$56,200.00	\$56,200.00	\$56,200.00		
Other Expenses	\$6,796.07	\$9,823.17	\$9,823.17		
	\$111,370.04	\$111,370.04	\$111,370.04	\$0.00	\$0.00
	\$1,593.00 CC				
Town Accountant	\$1,158.00 COLA				
Payroll-Town Accountant	\$64,717.95	\$64,717.95	\$64,717.95		
Payroll-Clerical	\$77,845.25	\$80,596.25	\$80,596.25		
Other Expenses	\$2,638.23	\$2,638.23	\$2,638.23		
	\$147,952.43	\$147,952.43	\$147,952.43		\$0.00
Annual Audit	\$30,000.00	\$30,000.00	\$30,000.00		
	\$30,000.00	\$30,000.00	\$30,000.00		
	\$4,018.00 CC				
Tax Collector's Administration	\$502.00 COLA				
Tax Collector's Salary	\$25,056.00	\$25,558.00	\$25,874.48		
Payroll-Clerical	\$35,166.00	\$39,184.00	\$39,228.07		
Other Expenses	\$15,651.83	\$15,651.83	\$15,291.28		
	\$80,393.83	\$80,393.83	\$80,393.83		\$0.00
Tax Title & Takings/Foreclosure					
Other Expenses	\$6,500.00	\$6,500.00	\$6,066.50		
	\$6,500.00	\$6,500.00	\$6,066.50		\$433.50
	\$1,750.00 CC				
	\$502.00 COLA				
Treasurer's Administration	\$1,211.25 fwd				
Treasurer's Salary	\$25,056.00	\$25,558.00	\$25,558.00		
Clerical Salaries	\$35,166.00	\$36,916.00	\$36,960.04		
Other Expenses	\$27,494.08	\$28,705.33	\$28,661.29		
	\$91,179.33	\$91,179.33	\$91,179.33	\$0.00	\$0.00
Banking Charges	\$925.40	\$925.40	\$925.40		
	\$925.40	\$925.40	\$925.40		\$0.00
Town Clerk's Salary	\$40,560.00	\$40,560.00	\$40,560.00		
	\$40,560.00	\$40,560.00	\$40,560.00		
Town Clerk's Administration	\$621.00 CC				
Payroll	\$17,748.34	\$18,369.34	\$18,369.34		
Other Expenses	\$1,895.09	\$1,895.09	\$1,895.09		
	\$20,264.43	\$20,264.43	\$20,264.43		\$0.00

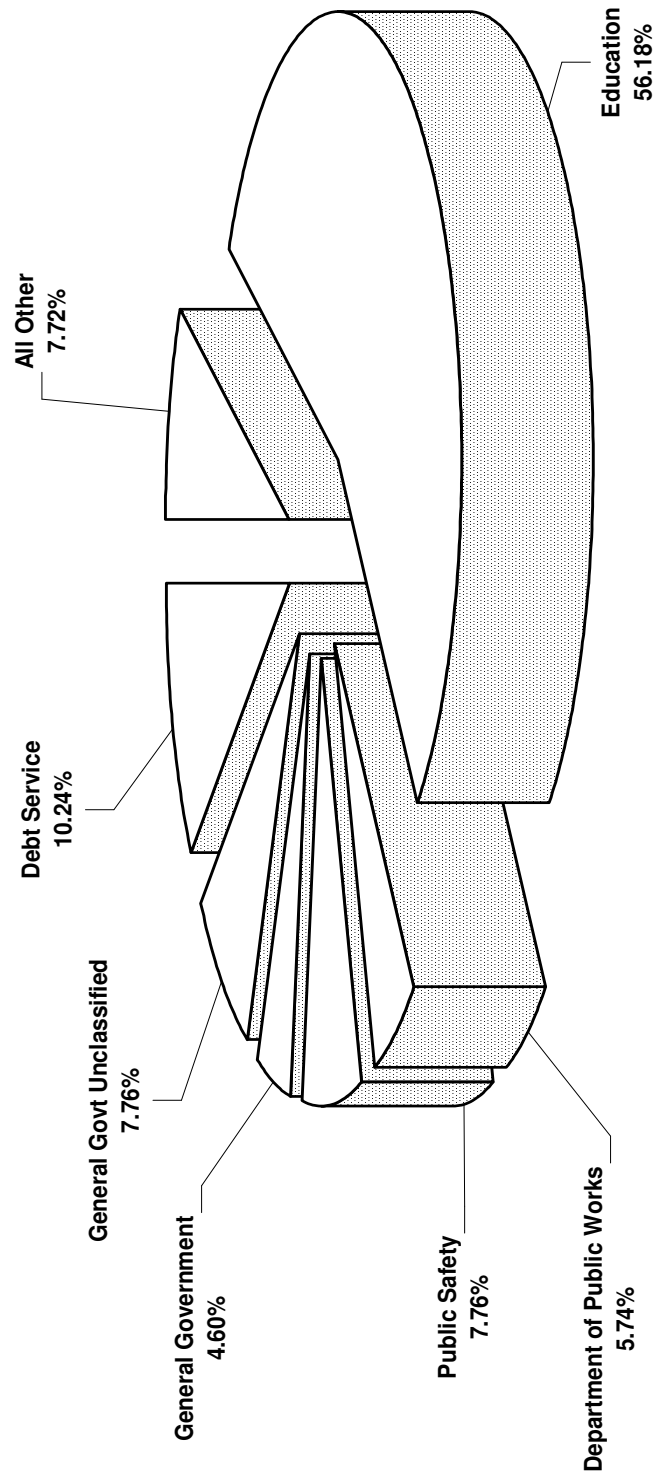
TOWN OF LUNENBURG					
GENERAL FUND APPROPRIATIONS					
SUMMARY & CLASSIFICATION OF ACCOUNTS					
FISCAL YEAR 2009					
PROGRAM NAME	APPROPRIATED FORWARD	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	TOTAL ENCUMBERED	BALANCE TO REVENUE
Elections					
Payroll	\$4,150.00	\$4,150.00	\$4,150.00		
Other Expenses	\$4,379.06	\$4,379.06	\$4,379.06		
	\$8,529.06	\$8,529.06	\$8,529.06		\$0.00
Registration & Census					
Payroll	\$8,298.41	\$8,298.41	\$8,126.59		
Other Expenses	\$2,806.33	\$2,806.33	\$2,978.15		
	\$11,104.74	\$11,104.74	\$11,104.74		\$0.00
	\$3,456.20	rft			
Legal Expenses	\$172,356.01	\$175,812.21	\$159,938.94	\$15,873.27	
	\$175,812.21	\$175,812.21	\$159,938.94	\$15,873.27	\$0.00
	\$3,768.00	CC			
Planning Board	\$5,264.83	fwd			
Payroll-Planning Director	\$46,733.79	\$46,733.79	\$46,733.79		
Payroll-Clerical	\$36,917.95	\$40,685.95	\$40,685.95		
Other Expenses	\$10,049.72	\$15,314.55	\$15,115.37	\$25.00	
	\$102,734.29	\$102,734.29	\$102,535.11	\$25.00	\$174.18
Art 12/05 ATM Master Plan	\$3,000.00	fwd	\$3,000.00	\$2,015.00	\$985.00
Art 11/07 ATM Master Plan Consulting	\$4,000.00	fwd	\$4,000.00		\$4,000.00
Finance Committee	\$283.00		\$283.00	\$283.00	
	\$283.00		\$283.00	\$283.00	\$0.00
47/86 Town Forest Consultant	\$125.00	fwd	\$125.00		\$125.00
	\$1,196.00	CC			
Conservation Commission	\$409.14	fwd			
Payroll	\$26,442.09	\$27,638.09	\$27,813.76		
Other Expenses	\$13,232.93	\$13,642.07	\$12,363.24	\$1,103.13	
	\$41,280.16	\$41,280.16	\$40,177.00	\$1,103.13	\$0.03
Inspector Weights & Measures					
Payroll	\$3,050.00	\$3,050.00	\$3,100.00		
Other Expenses	\$205.32	\$205.32	\$155.32		
	\$3,255.32	\$3,255.32	\$3,255.32		\$0.00
	\$130,500.33	fwd			
Director Facilities/Grounds	\$1,113.00	srt			
Payroll	\$79,358.59	\$80,471.59	\$80,471.59		
Other Expenses	\$129,346.99	\$259,847.32	\$243,202.18	\$13,556.15	
	\$340,318.91	\$340,318.91	\$323,673.77	\$13,556.15	\$3,088.99
Central Purchasing	\$109.06	fwd			
Rubbish Removal	\$1,611.84	\$1,611.84	\$1,649.62		
Equipment Mtc	\$12,022.01	\$12,022.01	\$5,241.34		
Telephone	\$32,588.16	\$32,697.22	\$39,440.11		
	\$46,331.07	\$46,331.07	\$46,331.07	\$0.00	\$0.00
<u>PUBLIC SAFETY</u>					
	\$6,830.66	fwd			
Police Department	\$2,027.00	CC			
Payroll-Administration	\$111,106.00	\$113,133.00	\$113,091.90		
Payroll-Enforcement	\$841,266.99	\$841,266.99	\$846,371.03		
Uniform Allowance	\$18,900.00	\$18,900.00	\$18,900.00		
Educational Incentive	\$135,052.93	\$135,052.93	\$135,052.93		
Other Expenses	\$126,759.00	\$133,589.66	\$128,338.29		
	\$1,241,942.58	\$1,241,942.58	\$1,241,754.15	\$0.00	\$188.43
Police Lock-Up					
Payroll	\$48,995.33	\$48,995.33	\$49,323.04		
Other Expenses	\$1,200.00	\$1,200.00	\$872.29		
	\$50,195.33	\$50,195.33	\$50,195.33		
Injury Leave	\$1,129.80	\$1,129.80	\$1,129.80		
	\$1,129.80	\$1,129.80	\$1,129.80		
Police Fire Medical Expenses	\$302.75	\$302.75	\$302.75		
	\$302.75	\$302.75	\$302.75		\$0.00
	\$17,534.93	fwd			
	\$2,897.00	COLA			

TOWN OF LUNENBURG					
GENERAL FUND APPROPRIATIONS					
SUMMARY & CLASSIFICATION OF ACCOUNTS					
FISCAL YEAR 2009					
PROGRAM NAME	APPROPRIATED FORWARD	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	TOTAL ENCUMBERED	BALANCE TO REVENUE
Fire Department	\$6,754.00	FFC			
Payroll-Administration	\$109,587.00		\$109,587.00	\$110,274.41	
Payroll-Firefighters/Daymen	\$274,473.00		\$282,772.00	\$295,149.24	
Payroll-E.M.S.	\$82,516.00		\$83,868.00	\$73,259.53	
Clothing Allowance	\$3,300.00		\$3,300.00	\$3,300.00	
Other Expenses	\$46,781.29		\$64,316.22	\$56,213.09	\$698.45
	\$543,843.22		\$543,843.22	\$538,196.27	\$698.45
					\$4,948.50
Fire Hydrant Expense	\$14,237.00		\$14,237.00	\$14,236.37	
	\$14,237.00		\$14,237.00	\$14,236.37	\$0.63
	\$904.35	fwd			
Mtc of Town Radios	\$14,051.00		\$14,955.35	\$7,841.59	\$7,099.05
					\$14.71
Comp. Radio Watch Personnel					
Payroll	\$181,439.75		\$181,439.75	\$181,439.75	
Other Expenses	\$602.29		\$602.29	\$602.29	
	\$182,042.04		\$182,042.04	\$182,042.04	
Animal Control Officer					
Payroll	\$11,580.00		\$11,580.00	\$11,580.00	
Care & Custody	\$7,500.00		\$7,500.00	\$7,860.00	
Other Expenses	\$4,744.00		\$4,744.00	\$4,384.00	
	\$23,824.00		\$23,824.00	\$23,824.00	\$0.00
	\$514.00	CC			
Building Inspector	\$1,220.00	COLA			
Payroll-Building Inspector	\$65,684.34		\$66,904.34	\$66,904.34	
Payroll-Asst Bldg Inspector	\$4,120.00		\$4,120.00	\$4,120.00	
Payroll-Clerical	\$38,819.88		\$39,333.88	\$39,333.88	
Other Expenses	\$1,201.87		\$1,201.87	\$1,166.87	\$35.00
	\$111,560.09		\$111,560.09	\$111,525.09	\$35.00
					\$0.00
Municipal Hearings Officer	\$2,500.00		\$2,500.00	\$2,500.00	\$0.00
Emergency Management					
Payroll	\$124,669.00		\$124,669.00	\$5,676.21	
Other Expenses	\$56,841.00		\$56,841.00	(\$155,262.11)	\$73,967.20
	\$181,510.00		\$181,510.00	(\$149,585.90)	\$73,967.20
					\$257,128.70
Wiring Inspector					
Payroll	\$11,737.00		\$11,737.00	\$11,983.13	
Asst Inspector	\$246.13		\$246.13		
	\$11,983.13		\$11,983.13	\$11,983.13	\$0.00
Plumbing & Gas Inspector					
Payroll	\$6,889.60		\$6,889.60	\$6,889.60	
Asst Inspector	\$195.00		\$195.00		
Other Expenses	\$0.00		\$195.00	\$195.00	
	\$7,084.60		\$7,084.60	\$7,084.60	\$0.00
<u>HEALTH AND SANITATION</u>					
Inspector of Animals	\$600.00		\$600.00	\$600.00	
General Health Expense	\$469.00	CC			
Payroll-Clerical	\$26,350.18		\$26,819.18	\$26,819.18	
Other Expenses	\$89.57		\$89.57	\$89.57	
	\$26,908.75		\$26,908.75	\$26,908.75	\$0.00
Nursing Service Nashoba	\$7,618.00		\$7,618.00	\$7,618.00	
Nashoba Membership	\$25,903.00		\$25,903.00	\$25,902.00	\$1.00
<u>DEPARTMENT OF PUBLIC WORKS</u>					
	\$1,576.00	CC			
Highway Labor	\$648.00	srt			
DPW Director	\$44,498.30		\$44,498.30	\$37,727.10	
Payroll-Highway Laborers	\$300,606.58		\$301,254.58	\$300,981.12	
Payroll-Clerical	\$37,092.41		\$38,668.41	\$38,667.25	
	\$384,421.29		\$384,421.29	\$377,375.47	\$7,045.82

TOWN OF LUNENBURG						
GENERAL FUND APPROPRIATIONS						
SUMMARY & CLASSIFICATION OF ACCOUNTS						
FISCAL YEAR 2009						
PROGRAM NAME	APPROPRIATED FORWARD		TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	TOTAL ENCUMBERED	BALANCE TO REVENUE
Vehicle Maintenance	\$36,543.80	rft				
Other Expenses	\$153,206.07		\$189,749.87	\$186,752.47	\$1,336.00	
	\$189,749.87		\$189,749.87	\$186,752.47	\$1,336.00	\$1,661.40
Town Barn Maintenance						
Other Expenses	\$19,844.60		\$19,844.60	\$19,844.60		
	\$19,844.60		\$19,844.60	\$19,844.60		\$0.00
General Highway Mtc.	\$46,551.72	fwd				
Other Expenses	\$79,680.00		\$126,231.72	\$87,002.54	\$10,917.35	
	\$126,231.72		\$126,231.72	\$87,002.54	\$10,917.35	\$28,311.83
Highway Overtime	\$1,883.20		\$1,883.20	\$1,879.44		\$3.76
Snow Removal						
Payroll	\$45,563.00		\$45,563.00	\$45,581.09		
Other Expenses	\$294,729.74		\$294,729.74	\$252,999.33		
	\$340,292.74		\$340,292.74	\$298,580.42		\$41,712.32
Traffic Signs & Devices	\$18,655.65		\$18,655.65	\$17,122.89	\$82.28	
	\$18,655.65		\$18,655.65	\$17,122.89	\$82.28	\$1,450.48
Tree Removal						
Payroll	\$2,142.15		\$2,142.15	\$2,142.15		
Other Expenses	\$7,145.59		\$7,145.59	\$7,145.59		
	\$9,287.74		\$9,287.74	\$9,287.74		\$0.00
Solid Waste Collection						
Other Expenses	\$80,000.00		\$80,000.00	\$80,000.00		
	\$80,000.00		\$80,000.00	\$80,000.00		\$0.00
	\$120.00	fwd				
Cemetery Department	\$848.00	srt				
Payroll	\$44,386.31		\$45,234.31	\$45,234.31		
Other Expenses	\$120.00		\$120.00	\$120.00		
	\$45,354.31		\$45,354.31	\$45,354.31	\$0.00	\$0.00
Park Department	\$1,296.00	srt				
Payroll	\$58,643.00		\$59,939.00	\$59,381.04		
Other Expenses	\$6,400.00		\$6,400.00	\$6,400.00		
	\$66,339.00		\$66,339.00	\$65,781.04		\$557.96
<u>PUBLIC ASSISTANCE</u>						
Council on Aging	\$2,988.00	CC				
Payroll	\$76,725.26		\$79,713.26	\$82,278.45		
Other Expenses	\$18,186.00		\$18,186.00	\$15,620.81		
	\$97,899.26		\$97,899.26	\$97,899.26		\$0.00
Admin. Veteran's Services						
Payroll-Agent	\$3,624.00		\$3,624.00	\$3,624.00		
Other Expenses	\$0.00		\$0.00	\$0.00		
	\$3,624.00		\$3,624.00	\$3,624.00		\$0.00
Veteran's Benefits	\$9,140.00		\$9,140.00	\$9,140.00		\$0.00
Registration of Veteran's Graves	\$92.04		\$92.04			\$92.04
Memorial Day	\$461.64		\$461.64	\$461.64		
	\$461.64		\$461.64	\$461.64		\$0.00
<u>SCHOOLS</u>						
School Department						
Payroll	\$10,200,774.00		\$10,200,774.00	\$10,275,470.02		
Other Expenses	\$4,423,534.93		\$4,423,534.93	\$3,766,448.50	\$95,558.30	
	\$14,624,308.93		\$14,624,308.93	\$14,041,918.52	\$95,558.30	\$486,832.11
School Encumbered Funds FY 08	\$196,289.97	fwd	\$196,289.97	\$165,035.99		\$31,253.98
Monty Tech Assessment	\$563,508.00		\$563,508.00	\$563,508.00		
School Bldg Comm Expenses 11/98	\$1,500.00	fwd	\$1,500.00		\$1,500.00	

TOWN OF LUNENBURG					
GENERAL FUND APPROPRIATIONS					
SUMMARY & CLASSIFICATION OF ACCOUNTS					
FISCAL YEAR 2009					
PROGRAM NAME	APPROPRIATED		TOTAL FUNDS	TOTAL	TOTAL
	FORWARD		AVAILABLE	EXPENDED	ENCUMBERED
					BALANCE TO REVENUE
12 5/07ATM Regional School Planning Comm Expenses	\$8,000.00	fwd	\$8,000.00	\$8,000.00	
2/08 STM Regional School Planning Committee Expenses	\$30,000.00	fwd	\$30,000.00	\$20,000.00	\$10,000.00
<u>LIBRARY</u>					
Ritter Memorial Library	\$4,600.00	CC			
Payroll	\$203,242.00		\$207,842.00	\$206,969.30	
Other Expenses	\$115,125.00		\$115,125.00	\$101,655.04	
	\$322,967.00		\$322,967.00	\$308,624.34	\$14,342.66
<u>CULTURE & RECREATION</u>					
Band Concerts	\$2,500.00		\$2,500.00	\$2,500.00	
<u>UNCLASSIFIED</u>					
Historical Commission	\$0.99		\$0.99		\$0.99
Public Buildings	\$14,880.00	fwd			
Other Expenses	\$84,969.80		\$99,849.80	\$99,849.80	
	\$99,849.80		\$99,849.80	\$99,849.80	\$0.00
M.R.P.C. Assessment	\$2,587.00		\$2,587.00	\$2,586.83	\$0.17
Town Reports					
Payroll	\$3,947.45		\$3,947.45	\$3,947.45	
Other Expenses	\$3,994.15		\$3,994.15	\$3,994.15	
	\$7,941.60		\$7,941.60	\$7,941.60	\$0.00
Worker's Compensation	\$83,579.00		\$83,579.00	\$83,579.00	
Health Insurance CH 32B	\$1,505,541.80		\$1,505,541.80	\$1,468,468.49	\$433.80
Life Insurance	\$16,000.00		\$16,000.00	\$15,118.86	
Medicare	\$167,764.98		\$167,764.98	\$205,675.06	
Insurance Cost Control	\$8,142.00		\$8,142.00	\$8,000.00	
Public Employee Committee Expenses	\$500.00		\$500.00	\$207.24	
Total Insurance	\$1,697,948.78		\$1,697,948.78	\$1,697,469.65	\$433.80
Physicals	\$2,231.49		\$2,231.49	\$2,081.49	\$150.00
Liability Insurance	\$147,044.00		\$147,044.00	\$147,044.00	\$0.00
Unemployment Comp	\$2,425.03		\$2,425.03	\$2,425.03	
Court Judgments	\$0.00		\$0.00	\$27,500.00	(\$27,500.00)
<u>DEBT AND INTEREST</u>					
Principal Serial Loans	\$1,751,372.00		\$1,751,372.00	\$1,751,371.20	\$0.80
Interest Serial Loans	\$897,032.00		\$897,032.00	\$897,031.65	\$0.35
Interest Temporary Loans	\$49,389.99		\$49,389.99	\$49,389.99	\$0.00
<u>STATE & COUNTY ASSESSMENTS</u>					
County Tax	\$13,538.00		\$13,538.00	\$13,538.00	
Motor Vehicle Excise Surcharge	\$7,680.00		\$7,680.00	\$7,740.00	(\$60.00)
Mosquito Control	\$53,427.00		\$53,427.00	\$54,561.00	(\$1,134.00)
Air Pollution District	\$2,679.00		\$2,679.00	\$2,679.00	
Special Education	\$4,292.00		\$4,292.00	\$584.00	\$3,708.00
M.B.T.A.	\$36,624.00		\$36,624.00	\$36,624.00	
Choice Tuitions	\$253,167.00		\$253,167.00	\$240,565.00	\$12,602.00
Charter Tuitions	\$268,271.00		\$268,271.00	\$280,721.00	(\$12,450.00)
Regional Transit Authority	\$26,831.00		\$26,831.00	\$26,831.00	\$0.00
	\$666,509.00		\$666,509.00	\$663,843.00	\$2,666.00
County Retirement Assessment	\$493,121.00		\$493,121.00	\$493,121.00	
<u>TRANSFERS TO OTHER FUNDS</u>					
Transfer to Capital Project Fund	\$319,715.76		\$319,715.76	\$319,715.76	
GRAND TOTAL	\$27,433,887.19		\$27,433,887.19	\$26,341,021.78	\$854,456.67
fwd - forward from FY 2008	\$470,421.18				
rft - Reserve Fund Transfer	\$40,000.00				
FFC - Firefighters Contract	\$6,754.00				
COLA - Cost of Living Adjustment Salary Admin Plan	\$8,603.00				
CC - Clerical Contract	\$28,321.00				
srt - Salary Reserve Fund Transfer	\$3,905.00				

GENERAL FUND EXPENDITURES FY 09



	TOWN OF LUNENBURG				
	SPECIAL REVENUE FUNDS				
	FISCAL YEAR ENDING 6/30/09				
		FORWARD	TOTAL	TOTAL	BALANCE FWD
	PROGRAM NAME	7/1/2008	RECEIPTS	DISBURSEMENTS	TO FY'10
	<u>GENERAL GOVERNMENT</u>				
9000	Regional Assessor Fund	\$30,907.13	\$72,500.00	\$72,500.00	\$30,907.13
1526	Conservation Fund	\$319.59			\$319.59
1507	Conservation Consultant Revolving	\$935.70	\$5,000.00		\$5,935.70
1527	Zoning Board Consultant Revolving	\$10,833.96	\$28,000.00	\$29,858.64	\$8,975.32
1525	Conservation Gift Fund-Cook Farm	\$148.00			\$148.00
1520	Town Records Gift Fund	\$252.35			\$252.35
1513	Scholarship Fund	\$217.99			\$217.99
1524	Sewer Gift Fund	\$387.09			\$387.09
1502	Insurance Recoveries	\$1,679.96	\$25,594.11	\$2,712.20	\$24,561.87
1522	Household Hazardous Waste	\$768.76			\$768.76
	<u>SCHOOL DEPARTMENT</u>				
2200	School Lunch	\$34,525.14	\$558,307.30	\$602,671.53	(\$9,839.09)
2820-2826	Title I #305	\$7,321.56	\$138,400.00	\$141,974.11	\$3,747.45
2810-2818	PL 94-142 #240	\$29,827.35	\$355,110.00	\$350,237.91	\$34,699.44
2844	PL 99-457	\$1.58			\$1.58
2660	Chapter 188	\$1.37			\$1.37
2660	Chapter 493 Emergency Ed. Grant	\$3.04			\$3.04
2660	N.C.T.M. Standards	\$4.46			\$4.46
2850-2856	Gov. Alliance Against Drugs #331	\$2,429.78	\$6,090.00	\$6,297.42	\$2,222.36
2881	Eisenhower Grant	\$567.21			\$567.21
2660	Per Pupil Aid	\$279.01			\$279.01
2660	Family Math/Science FY 93	\$5.15			\$5.15
2660	FY98 After School Program	\$454.59			\$454.59
2660	FY99 After School Program	\$491.58			\$491.58
2660	FY99 Advanced Placement	\$667.73			\$667.73
2660	FY99 Teen Dating Violence	\$257.16			\$257.16
2881	Palms Collaborative FY 94	\$0.54			\$0.54
2660	FY98 Health Protection	\$28.47			\$28.47
2660	Dept. of Public Health FY 98	\$6.69			\$6.69

TOWN OF LUNENBURG					
SPECIAL REVENUE FUNDS					
FISCAL YEAR ENDING 6/30/09					
2660	FY98 School Based Comm Serv	\$2,875.78			\$2,875.78
2660	Dept. of Public Health FY 97	\$5.59			\$5.59
2660	Health Protection FY 99	\$2,775.31			\$2,775.31
2660	School Linked Services FY 97	\$6.99			\$6.99
2660	School Linked Services FY 98	\$0.32			\$0.32
2921	United Way Venture	\$40.42			\$40.42
2660	Cross Curriculum FY 96	(\$0.33)			(\$0.33)
1300	Recovery for Lost Books	\$3,038.52	\$620.50		\$3,659.02
1301	Chapter 658 School Athletics	\$11,642.00	\$79,196.40	\$26,849.14	\$63,989.26
1305	After School Activities	\$119,173.85	\$202,299.42	\$205,931.22	\$115,542.05
1306	School Facilities Use	\$3,836.70	\$3,460.00	\$1,080.00	\$6,216.70
1307	Non-Resident Tuition	(\$63,716.52)	\$676,033.68	\$756,249.27	(\$143,932.11)
1304	Driver Education	\$11,338.54			\$11,338.54
1302	Adult Education	\$1,359.45	\$7,145.00	\$8,365.71	\$138.74
1303	Summer School Program	\$812.00	\$5,250.00	\$6,410.00	(\$348.00)
1308	School Choice	\$148,463.63	\$337,673.00	\$403,941.00	\$82,195.63
1311	School Gift Fund	\$22,314.98	\$28,982.39	\$23,620.08	\$27,677.29
1310	Greenthumb Revolving	\$2,925.63	\$940.00	\$1,153.18	\$2,712.45
9002	Custodian Special Details	\$150.25	\$17,483.50	\$15,425.78	\$2,207.97
2830-2838	Sped Curriculum Frameworks	\$8,816.45	\$5,850.00	\$9,243.00	\$5,423.45
2660	School Linked Services	\$220.08			\$220.08
2840-2843 &	Sped Early Childhood	\$3,573.56	\$12,038.00	\$12,281.65	\$3,329.91
2870-2876	Title V (Formerly Title VI)	\$2,703.32			\$2,703.32
2911	Tech Prep Consortium	\$2,000.00		\$550.00	\$1,450.00
2660	Gifted & Talented	\$82.14			\$82.14
2900-2903	BC/BS Healthy Choices	\$601.08	\$1,250.00	\$991.05	\$860.03
2600-2608	Early Childhood Family Network	\$8,899.70	\$50,465.90	\$52,149.69	\$7,215.91
2881	Goals 2000 Professional Development	\$66.89			\$66.89
2800-2806	Teacher Quality	\$3,786.85	\$39,993.00	\$36,945.24	\$6,834.61
2611-2612	Academic Support	\$1,372.00	\$3,000.00	\$3,000.00	\$1,372.00
2860-2866	Enhanced Ed Through Tech	\$2,201.51	\$1,842.00	\$1,842.00	\$2,201.51
2630-2635	Academic Support	\$7,636.89	\$7,900.00	\$12,654.78	\$2,882.11
2640	50/50 Grant Sped Tuitions	\$63,663.90	\$441,236.00	\$470,772.23	\$34,127.67
1309	Insurance Recoveries - School	\$3,624.10	\$10,156.62	\$7,772.51	\$6,008.21
1312	Extended Day Revolving Fund	\$12,370.92	\$179,251.84	\$169,744.49	\$21,878.27
2895-2897	SPED Electronic Portfolio	\$8.55			\$8.55

TOWN OF LUNENBURG					
SPECIAL REVENUE FUNDS					
FISCAL YEAR ENDING 6/30/09					
2950	N.E. Dairy & Food Private Grant	\$1,262.23			\$1,262.23
1314	Vending Machine Revolving	\$3,426.29	\$1,133.36	\$2,500.00	\$2,059.65
2645	State Compass School Grant	\$9.28			\$9.28
2651-2656	Kindergarten Transition/Enhancement Grant	\$2,303.52	\$37,300.00	\$37,168.13	\$2,435.39
2680	Monbouquette Award	\$3.81			\$3.81
2882	Special Assistance/Mentoring Grant	\$20.58			\$20.58
2885	FY09 Enhancement Grant #354	\$0.00	\$6,950.00	\$6,898.76	\$51.24
2891	FY09 New Technology Grant	\$0.00	\$15,000.00	\$3,130.50	\$11,869.50
2899	FY09 ARRA SFSF Grant	\$0.00	\$485,942.00	\$485,942.00	\$0.00
2912	Tufts University Heat Grant	\$259.85			\$259.85
2650	Underground Storage Tank Grant	\$0.00	\$4,875.00	\$4,875.00	\$0.00
2661	FY09 ASOST Quality #530	\$0.00	\$22,664.00	\$19,966.75	\$2,697.25
2913	Umass Medical School Grant	\$200.00		\$200.00	\$0.00
2914	Hach Scientific Foundation Grant	\$0.00	\$1,200.00	\$1,109.39	\$90.61
1315	Family Network Gift Fund	\$4,657.16	\$1,600.00	\$1,159.63	\$5,097.53
	<u>PUBLIC SAFETY</u>				
1503	Insurance Recoveries - Police	\$1,196.30	\$1,910.09	\$3,106.39	\$0.00
2356	Community Policing FY 96	\$6.55			\$6.55
2356	Community Policing FY 97	\$1.97			\$1.97
2356	Community Policing FY 98	\$0.66			\$0.66
1508	Drug Forfeiture	\$23,035.66	\$6,364.56	\$18,943.80	\$10,456.42
2357	D.A.R.E. Grant FY 97	\$34.85			\$34.85
2357	D.A.R.E. I Grant FY 97	\$0.25			\$0.25
2354/2355/2	Community Policing	\$8,947.01	\$8,609.84	\$9,379.73	\$8,177.12
2526	Cops Universal Hiring	\$1,289.84			\$1,289.84
2370	Underage Alcohol Enforcement Grant	\$0.00	\$1,761.26	\$3,124.50	(\$1,363.24)
2358	EOPS Vest Reimbursement	\$1,862.50			\$1,862.50
2527	NWC Drug Task Force Grant	(\$323.52)	\$5,824.52	\$5,824.52	(\$323.52)
2940	Walmart Grant - Police Dept.	\$1,000.00			\$1,000.00

	TOWN OF LUNENBURG				
	SPECIAL REVENUE FUNDS				
	FISCAL YEAR ENDING 6/30/09				
2404	Firefighter PS Equipment Grant	\$30.00			\$30.00
2404	Firefighter Safety Equipment Grant	\$9.84			\$9.84
2407	FY09 Fire Equipment Grant	\$0.00	\$5,296.00	\$5,296.00	\$0.00
2408	FY09 State 911 Grant - Fire Dept	\$0.00		\$9,993.00	(\$9,993.00)
9001	Police/Fire Special Details	\$4,055.91	\$227,895.98	\$242,418.60	(\$10,466.71)
1506	Coastal/Patriot Ambulance Revolving	\$579.06	\$57,588.76	\$57,588.76	\$579.06
2405	Firefighter Equipment Grant - FY05	\$419.60			\$419.60
2553	Confined Space Training	\$1,956.77			\$1,956.77
2531	COPS Secure Our Schools	\$0.00	\$17,350.00	\$22,396.00	(\$5,046.00)
2353	GHSB Click It Or Ticket	(\$2,826.71)	\$8,927.98	\$8,147.75	(\$2,046.48)
	<u>PARKS & RECREATION</u>				
1500	Park User Fees	\$15,875.13	\$14,230.00	\$17,021.26	\$13,083.87
1523	Park Gift Fund	\$740.33	\$31,348.00	\$29,999.00	\$2,089.33
	<u>HIGHWAY DEPT.</u>				
2300	Chapter 90	(\$924.90)	\$919,635.63	\$897,349.66	\$21,361.07
1501	Ins. Recoveries Highway	\$452.28	\$7,881.38	\$1,198.00	\$7,135.66
2504	FY09 FEMA Ice Storm Grant	\$0.00	\$228,950.99	\$695,948.64	(\$466,997.65)
2301	Chapter 204/Acts of 1996	\$0.11			\$0.11
	<u>COUNCIL ON AGING</u>				
1505	C.O.A./M.A.R.T. Revolving	(\$1,097.00)	\$37,337.73	\$39,275.90	(\$3,035.17)
2450	C.O.A. Formula Grant	\$0.00	\$9,782.50	\$9,379.81	\$402.69
2573	E.O.C.D. Senior Center Grant	\$1,679.64	\$0.57		\$1,680.21
2941	Venture Grant - Are You OK	\$24.00			\$24.00
2458	COA Energy Mini Grant	\$0.00	\$3,748.30	\$3,748.30	\$0.00
	<u>LIBRARY</u>				
2451	State Aid-Libraries	\$27,165.61	\$18,444.98	\$12,769.88	\$32,840.71
1511	Library Gift Fund	\$10,210.95	\$125.00	(\$936.89)	\$11,272.84
1504	Library Revolving Fund	\$15,370.60	\$10,268.93	\$13,036.44	\$12,603.09
2580	Library Service/Tech Grant	\$0.00	\$7,500.00	\$5,826.18	\$1,673.82
2457	FY07 Public Libraries Fund	\$571.17			\$571.17
	<u>CEMETERIES</u>				
8115	Sale of Cemetery Lots	\$169,070.25	\$9,825.49		\$178,895.74

TOWN OF LUNENBURG					
SPECIAL REVENUE FUNDS					
FISCAL YEAR ENDING 6/30/09					
	<u>UNCLASSIFIED</u>				
1518	Elderly/Disabled Fund	\$2,487.14			\$2,487.14
1515	Bell Tower Mtc. Fund-Town Hall	\$12,150.00	\$45.00	\$1,890.00	\$10,305.00
1509	275th Anniversary Fund	\$4,311.29	\$272.17		\$4,583.46
1521	Historical Comm. Gift Fund	\$137.36			\$137.36
2454	Mass Historical Comm Grant-Town Hall	\$4,150.00			\$4,150.00
1516	Police Gift Fund	\$678.22	\$157.00		\$835.22
1512	Teen Center Gift Fund	\$78.05		\$78.05	\$0.00
1517	Public Safety Gift Fund	\$446.47			\$446.47
2576	MWPAT Septic Repair	\$4,079.03			\$4,079.03
2453	WPAT Septic Receipts Reserved	\$116,032.10	\$1,183.62	\$10,872.00	\$106,343.72
2575	E.O.C.D. Septic I Grant	\$90,027.65	\$2,180.84		\$92,208.49
6100	Water Enterprise Fund	\$2,699.16	\$2,700.05	\$1,520.61	\$3,878.60
6000	Sewer Enterprise Fund	\$495,993.91	\$332,090.26	\$442,241.07	\$385,843.10
5000	Sewer Betterment Fund	\$477,565.40	\$1,261,815.52	\$732,849.00	\$1,006,531.92
2577-2579	Public Health Emergency Preparedness	\$6,784.87		\$4,303.11	\$2,481.76
2572	CDBG Sewer Hookup Grant	(\$15,129.87)			(\$15,129.87)
2303	DEP Pay As You Throw Grant	\$4,720.43			\$4,720.43
2574	Repayments Sewer Hookup	\$9,222.00			\$9,222.00
7900	Solid Waste/Recycling Enterprise Fund	\$23,283.21	\$279,181.81	\$394,343.29	(\$91,878.27)
2943	CVS Volunteer Challenge Grant	\$500.00			\$500.00
2942	Fields Pond Foundation	\$1,600.00			\$1,600.00
2944	March for Parks	\$1,617.25			\$1,617.25
2503	Lake Shirley Low Impact Grant	(\$21,929.98)	\$17,581.46	\$21,245.81	(\$25,594.33)
1529	Skate Park Fund	\$197.00			\$197.00
1530	Weights/Measures Citation Fund	\$175.00			\$175.00
1532	Marshall Park Restoration Fund	\$25.00	\$100.00		\$125.00
2960	Comcast Technology Capital Grant	\$46,491.00		\$6,694.99	\$39,796.01
1531	Sale of Real Estate Fund	\$51,252.14			\$51,252.14
8111	Arts Lottery Fund	\$2,181.15	\$4,345.34	\$3,821.00	\$2,705.49
1510	L.E.A.P. Fund	\$74,758.76	\$45,410.78	\$5,181.50	\$114,988.04
1534	Debris Removal Gift Fund	\$0.00	\$400.00		\$400.00
1533	Citizens Relief Fund	\$0.00	\$200.00		\$200.00
1519	Hollis Road Revolving	\$5,366.19	\$3,106.13	\$8,472.32	\$0.00
	GRAND TOTAL	\$2,206,501.35	\$7,469,111.49	\$7,740,521.97	\$1,935,090.87

CAPITAL PROJECT FUNDS FY 09					
ART #/YR	PURPOSE	APPROPRIATED FORWARD		EXPENDED/ENCUMBERED/ TRANSFERRED	BALANCE
02/91 STM	SUNSET LANE BETTERMENT	\$81,153.16	fwd		\$81,153.16
07/93 ATM	LANDFILL CLOSURE	\$830.49	fwd		\$830.49
34/93 ATM	TAX REVALUATION - ASSESSOR'S ADMIN	\$922.73	fwd	\$922.73	\$0.00
28/98 ATM	SERVER/SOFTWARE LICENSES/NET-ALL DEPTS.	\$516.40	fwd	\$516.40	\$0.00
37/99 ATM	CAPITAL EXPENDITURES UNDER \$10,000				
	SIGNAGE, BENCHES, TABLES-CONSERVATION COMMISSION	\$2,000.00	fwd		\$2,000.00
38/99 ATM	CAPITAL EXPENDITURES OVER \$10,000				
	SOFTWARE REPLACEMENT-FINANCIAL DEPARTMENTS	\$310.27	fwd	\$310.27	\$0.00
07/99 STM	EAGLE HOUSE REPAIRS-COUNCIL ON AGING	\$3,390.07	fwd	\$3,390.07	\$0.00
29/00 ATM	CAPITAL EXPENDITURES OVER \$10,000				
	COMPUTER PLAN-ALL DEPARTMENTS	\$76.75	fwd	\$76.75	\$0.00
39/01 ATM	CAPITAL IMPROVEMENTS				
	BOILER REPLACEMENT E.S./H.S. DIRECTOR OF FACILITIES	\$13.00	fwd	\$13.00	\$0.00
01/01 STM	DESIGN, CONSTRUCT, EQUIP PRIMARY SCHOOL	\$37.43	fwd	\$37.43	\$0.00
2 11/01 STM	ENGINEER AND CONSTRUCT SEWERS	\$22,861.80	fwd	\$16,290.03	\$6,571.77
04/02 ATM	FY03 CAPITAL EXPENDITURES				
	COMPUTER REPLACEMENT - TECHNOLOGY DEPT.	\$9.00	fwd	\$9.00	\$0.00
08/02 ATM	DEVELOPMENT OF CEMETERIES	\$5,020.91	fwd		\$5,020.91
5 10/02 STM	THMS HEATING SYSTEM	\$495.00	fwd	\$495.00	\$0.00
8 10/02 STM	DESIGN/CONSTRUCT PUBLIC SAFETY	\$29,225.21	fwd		\$29,225.21
4 05/03 STM	CONSTRUCTION/RENOVATION THMS HEATING SYSTEM	\$1,523.23	fwd	\$1,523.23	\$0.00
4 05/03 ATM	CAPITAL EXPENDITURES				
	JAWS OF LIFE - FIRE DEPT.	\$30.00	fwd	\$30.00	\$0.00
	FIRE HOSE - FIRE DEPT.	\$10.00	fwd	\$10.00	\$0.00
	TRUCK - SCHOOL DEPT.	\$10.00	fwd	\$10.00	\$0.00
5 05/04 ATM	CAPITAL EXPENDITURES				
	GASB COMPLIANCY SOFTWARE-TECHNOLOGY DEPT.	\$10,000.00	fwd	\$8,500.00	\$1,500.00
	ROOF REPAIRS - EAGLE HOUSE	\$1,431.00	fwd	\$1,431.00	\$0.00
	RENOVATE TOWN HALL ELECTRICAL SYSTEM - DPW	\$300.00	fwd	\$300.00	\$0.00
	TOWN HALL FURNACE & COOLING SYSTEM - DPW	\$550.00	fwd	\$550.00	\$0.00
	CRUISER - POLICE DEPT.	\$13.80	fwd	\$13.80	\$0.00
	FIRE HOSE - FIRE DEPT.	\$19.00	fwd	\$19.00	\$0.00
	CLASSROOM FURNITURE - SCHOOL DEPT.	\$54.50	fwd	\$54.50	\$0.00
	WASH FOUNTAINS - MIDDLE SCHOOL - SCHOOL DEPT.	\$2,635.00	fwd	\$2,635.00	\$0.00
	CATCH BASIN CLEANER - DPW	\$129.88	fwd	\$129.88	\$0.00
	REPLACE BOILER - LIBRARY - DPW	\$4,180.00	fwd		\$4,180.00
5 05/05 ATM	CAPITAL EXPENDITURES				
	COMPUTER REPLACEMENT PLAN - TECHNOLOGY DEPT.	\$5,661.35	fwd	\$2,977.86	\$2,683.49
	SOFTWARE UPGRADE - TECHNOLOGY DEPT.	\$12,114.33	fwd	\$6,885.00	\$5,229.33
	RADAR UNIT - POLICE DEPT.	\$770.00	fwd	\$770.00	\$0.00
	CRUISER - POLICE DEPT.	\$6.51	fwd	\$6.51	\$0.00
	FIREFIGHTING TURNOUT GEAR - FIRE DEPT.	\$13.00	fwd	\$13.00	\$0.00
	ICE/WATER RESCUE BOAT - FIRE DEPT.	\$210.00	fwd	\$210.00	\$0.00
	FIRE HOSE AND APPLIANCES - FIRE DEPT.	\$250.00	fwd	\$250.00	\$0.00
	WHITEBOARDS - SCHOOL DEPT.	\$133.06	fwd	\$133.06	\$0.00
	FLOOR SCRUBBER - SCHOOL DEPT.	\$241.30	fwd	\$241.30	\$0.00
	PARKING LOT REPAIRS H.S./E.S. - SCHOOL DEPT.	\$2,575.00	fwd	\$2,575.00	\$0.00
	SNOW GUARDS/GUTTER REPLACEMENT - SCHOOL DEPT.	\$27,000.00	fwd	\$24,700.00	\$2,300.00
4 05/05 STM	ENGINEER AND CONSTRUCT SEWERS	\$270,576.53	fwd		\$270,576.53
6 05/05 ATM	LADDER TRUCK - FIRE DEPT.	\$614.14	fwd	\$614.14	\$0.00
4 11/05 STM	SCHOOL FEASIBILITY STUDY	\$7,036.86	fwd		\$7,036.86
5 5/06 ATM	ENGINEER/CONSTRUCT LANDFILL	\$7,879.52	fwd	\$6,801.94	\$1,077.58
16 5/06 ATM	MEADOW WOODS SEWER/WATER	\$3,897,564.00	fwd	\$3,357,956.79	\$539,607.21
21 12/5/06 STM	CAPITAL EXPENDITURES				
	COMPUTER REPLACEMENT PLAN - TECHNOLOGY DEPT.	\$9,070.77	fwd		\$9,070.77
	CRUISERS (2) - POLICE DEPARTMENT	\$1.67	fwd	\$1.67	\$0.00
	FIREFIGHTING TURNOUT GEAR - FIRE DEPT.	\$2,000.00	fwd		\$2,000.00
	FIRE HOSE AND APPLIANCES - FIRE DEPT.	\$13.00	fwd		\$13.00
	ALARM/SECURITY SYSTEM/DOOR REPLACEMENT - SCHOOL DEPT.	\$328.50	fwd	\$328.50	\$0.00
4 5/06 ATM	CAPITAL EXPENDITURES - LEASE PAYMENTS				
	PHOTOCOPIER - POLICE DEPT.	\$633.98	fwd		\$633.98
7 5/07 ATM	FY08 CAPITAL PLAN				
	COMPUTER REPLACEMENT PLAN - TECHNOLOGY DEPT.	\$5,053.33	fwd	\$4,164.65	\$888.68
	DUTY GEAR - POLICE DEPT.	\$678.10	fwd		\$678.10
	SELF-CONTAINED BREATHING APPARATUS - FIRE DEPT.	\$6.00	fwd	\$6.00	\$0.00
	ELEMENTARY SCHOOL ROOF REPAIR - SCHOOL DEPT.	\$2,803.00	fwd	\$2,803.00	\$0.00
	ADA HARDWARE/DOORS - SCHOOL DEPT.	\$507.72	fwd	\$500.00	\$7.72
	REMOVAL OF OIL TANK - SCHOOL DEPT.	\$14,250.00	fwd	\$9,375.00	\$4,875.00
13 5/07 ATM	ENGINEER/CONSTRUCT LANDFILL	\$18,233.75	fwd	\$10,942.78	\$7,290.97
8 5/07 ATM	FY08 CAPITAL PROGRAM				
	RESCUE/PUMPER - FIRE DEPT.	\$855.68	fwd	\$827.00	\$28.68
5 12/07 STM	POLICE CRUISER - POLICE DEPT.	\$144.39	fwd		\$144.39
8 5/08 ATM	FY09 CAPITAL PROGRAM				
	COMPUTER REPLACEMENT PLAN - TECHNOLOGY DEPT.	\$50,500.00		\$47,197.38	\$3,302.62
	WIRELESS COMPUTER SYSTEM	\$75,000.00		\$74,000.00	\$1,000.00
	COPIER REPLACEMENT PLAN	\$9,500.00		\$6,986.85	\$2,513.15
	ARC VIEW/CARTOGRAPHIC	\$16,000.00		\$0.00	\$16,000.00
	POLICE CRUISERS - POLICE DEPT.	\$36,000.00		\$35,207.29	\$792.71
	SELF-CONTAINED BREATHING APPARATUS - FIRE DEPT.	\$50,000.00		\$50,000.00	\$0.00
	ONE TON DUMP TRUCK - SCHOOL DEPT.	\$38,000.00		\$34,069.00	\$3,931.00
	WALKWAY REPAIRS - HIGH SCHOOL	\$15,000.00		\$0.00	\$15,000.00
	ASBESTOS REMEDIATION	\$24,750.00		\$23,263.80	\$1,486.20
	ROOF REPAIRS - EAGLE HOUSE	\$20,000.00		\$19,200.00	\$800.00
	FLAIL MOWER ATTACHMENT - DPW	\$23,000.00		\$21,725.00	\$1,275.00
9 5/08 ATM	FY09 CAPITAL IMPROVEMENTS				
	ONE AMBULANCE AND ASSOCIATED EQUIPMENT - FIRE DEPT.	\$160,000.00		\$159,896.10	\$103.90
	REPLACE DISHWASHER, STOVES AND FREEZERS ES - SCHOOL DEPT.	\$40,000.00		\$39,704.00	\$296.00
	REPLACE WALK-IN FREEZERS AND COOLER MS - SCHOOL DEPT.	\$49,960.00		\$38,147.69	\$11,812.31
GRAND TOTAL		\$5,062,684.12		\$4,019,747.40	\$1,042,936.72

Town of Lunenburg
Treasurer's Cash
as of June 30, 2009

Enterprise Bank	1,038,868.37
North Middlesex Savings Bank	114,840.38
UniBank	316,936.85
Mass Municipal Depository Trust (MM	434,504.50
MMDT Highway Bond	2,631.57
Bank of America Money Market	141,600.77
UniBank Money Market	1,313,276.63
Century Bank Money Market	139,070.44
Bank of New York - Mellon	653.38
Bank of America Senior Grant	1,684.08
Bank of America Sceptic Grant	90,768.50
BankNorth Investment	703,123.72
Webster Bank Investment	36,912.59
Commerce Bank	243,367.48
Citizens Bank Investment	159,025.12
Fidelity Bank Sewer Enterprise	580,573.44
Fidelity Bank Water Enterprise	1,979.19
Fidelity Bank Rubbish Enterprise	196,258.36
Bank of America 275th Anniversary	18,378.81
Eastern Bank School Activity Fees	132,823.56
Century Bank Security Street	6,193.14
Bartholomew Trust Funds	2,193,738.36
BankNorth Stabilization	360,771.82
Old Mutual Trust Funds	9,006.90
MMDT Arts Lottery Fund	4,463.49
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Total Cash per Treasurer 6/30/09	8,241,451.45
General Ledger Balance 6/30/09	8,241,451.45

TOWN OF LUNENBURG

TRUST FUNDS

FISCAL YEAR 2009 SUMMARY REPORT

FUND	BEGIN BAL PRINCIPAL	BEGIN BAL EARNINGS	CONTRIB TO PRINC FY 09	NET EARNINGS FY 09	DISBURS FR PRINC FY 09	TRANS EARNINGS FY 09	ENDING CASH VALUE FY 09	UNREALIZED GAIN/LOSS	6/30/2009 MARKET VALUE
CEMETERY FUNDS									
PERPETUAL CARE BEQUEST	\$154,902.91	\$0,045.49	\$7,800.00	\$3,974.40	\$0.00	(\$6,743.48)	\$168,979.32	(\$2,310.57)	\$166,668.75
C. ALLEN HEADSTONE	\$100.00	\$418.35	\$0.00	\$12.69	\$0.00	\$0.00	\$531.04	(\$7.29)	\$523.75
SUBTOTAL	\$155,002.91	\$9,463.84	\$7,800.00	\$3,987.09	\$0.00	(\$6,743.48)	\$169,510.36	(\$2,317.86)	\$167,192.50
CONSERVATION FUNDS									
CONSERVATION LAND PURCHASE	\$21,650.00	\$29,172.54	\$0.00	\$1,160.33	\$0.00	(\$3,515.49)	\$48,467.38	(\$665.09)	\$47,802.29
R. BURTON CONSERVATION	\$501.48	\$1,086.22	\$0.00	\$38.82	\$0.00	\$0.00	\$1,626.52	(\$22.32)	\$1,604.20
H. BENJAMIN CONSERVATION	\$232.72	\$777.30	\$0.00	\$24.71	\$0.00	\$0.00	\$1,034.73	(\$14.20)	\$1,020.53
G. HUBBARD CONSERVATION	\$161.70	\$687.17	\$0.00	\$20.77	\$0.00	\$0.00	\$869.64	(\$11.93)	\$857.71
I. KIMBALL CONSERVATION	\$90.85	\$344.10	\$0.00	\$10.62	\$0.00	\$0.00	\$445.57	(\$6.11)	\$439.46
SUBTOTAL	\$22,636.75	\$32,067.33	\$0.00	\$1,255.25	\$0.00	(\$3,515.49)	\$52,443.84	(\$719.65)	\$51,724.19
LIBRARY FUNDS									
CHARLES DICKERSON LIBRARY	\$3,000.00	\$2,485.55	\$0.00	\$134.17	\$0.00	\$0.00	\$5,619.72	(\$77.12)	\$5,542.60
CATHERINE WATSON LIBRARY	\$2,000.00	\$1,658.24	\$0.00	\$89.49	\$0.00	\$0.00	\$3,747.73	(\$51.43)	\$3,696.30
FRANCIS CALDWELL LIBRARY	\$500.00	\$415.77	\$0.00	\$22.40	\$0.00	\$0.00	\$938.17	(\$12.87)	\$925.30
SUSAN DICKINSON LIBRARY B	\$500.00	\$204.57	\$0.00	\$17.23	\$0.00	\$0.00	\$721.80	(\$9.90)	\$711.90
EMMA DIMOND LIBRARY BOOKS	\$300.00	\$249.10	\$0.00	\$13.42	\$0.00	\$0.00	\$562.52	(\$7.72)	\$554.80
AUGUST TAYLOR LIBRARY BOOKS	\$300.00	\$248.98	\$0.00	\$13.42	\$0.00	\$0.00	\$562.40	(\$7.72)	\$554.68
STEPHEN STICKNEY LIBRARY	\$2,000.00	\$1,665.52	\$0.00	\$89.67	\$0.00	\$0.00	\$3,755.19	(\$51.53)	\$3,703.66
LIZZIE TAYLOR LIBRARY BOOKS	\$300.00	\$115.68	\$0.00	\$10.16	\$0.00	\$0.00	\$425.84	(\$5.84)	\$420.00
EBENEZER BAILEY LIBRARY	\$500.00	\$676.89	\$0.00	\$27.56	\$0.00	(\$84.71)	\$1,119.74	(\$15.37)	\$1,104.37
LUCY GOODRICH LIBRARY	\$1,000.00	\$1,349.19	\$0.00	\$55.40	\$0.00	(\$169.52)	\$2,235.07	(\$30.67)	\$2,204.40
SUSAN HOWARD LIBRARY	\$500.00	\$677.74	\$0.00	\$27.17	\$0.00	(\$84.71)	\$1,120.20	(\$15.37)	\$1,104.83
ADIN & MAY ESTABROOK LIBRARY	\$200.00	\$269.50	\$0.00	\$10.98	\$0.00	(\$33.95)	\$446.53	(\$6.13)	\$440.40
IRVIN & HAZEL KIMBALL LIBRARY	\$4,000.00	\$3,160.37	\$0.00	\$165.26	\$0.00	(\$678.11)	\$6,647.52	(\$91.22)	\$6,556.30
ANNIE & ARTHUR BILLINGS CULTURAL T.	\$18,896.01	\$1,471.72	\$0.00	\$498.20	\$0.00	\$0.00	\$20,865.93	(\$286.33)	\$20,579.60
SUBTOTAL	\$33,996.01	\$14,648.82	\$0.00	\$1,174.53	\$0.00	(\$1,051.00)	\$48,768.36	(\$669.22)	\$48,099.14

TOWN OF LUNENBURG

TRUST FUNDS

FISCAL YEAR 2009 SUMMARY REPORT

SCHOLARSHIP FUNDS

CHESTER MOSSMAN TEEN CENTER	\$31,000.00	\$3,179.57	\$0.00	\$64.85	(\$29,762.75)	(\$2,960.18)	\$1,521.49	(\$20.88)	\$1,500.61
GEORGE WAKEFIELD SCHOLARSHIP	\$9,591.38	\$513.21	\$0.00	\$196.39	(\$2,407.36)	(\$592.64)	\$7,300.98	(\$100.19)	\$7,200.79
MABEL ALLEN SCHOOL PRIZE	\$168.65	(\$145.84)	\$69.00	\$2.06	(\$50.00)	\$0.00	\$43.87	(\$0.60)	\$43.27
JOSEPH HARWOOD SCHOOL	\$148.86	\$8.07	\$69.00	\$4.75	(\$89.09)	(\$10.91)	\$130.68	(\$1.79)	\$128.89
LUNENBURG ATHLETIC BOOSTER	\$24,641.44	\$1,919.20	\$0.00	\$602.55	(\$698.24)	(\$2,301.76)	\$24,163.19	(\$331.58)	\$23,831.61
TIMOTHY J STANLEY SCHOLARSHIP	\$6,427.81	\$340.22	\$0.00	\$148.64	(\$602.44)	(\$397.56)	\$5,916.67	(\$81.19)	\$5,835.48
RYAN BUSQUE SCHOLARSHIP	\$9,145.00	\$862.41	\$0.00	\$237.72	\$0.00	(\$450.00)	\$9,795.13	(\$134.41)	\$9,660.72
PHILIP CROUSE	\$4,102.37	\$188.31	\$500.00	\$57.82	(\$2,774.40)	(\$225.60)	\$1,848.50	(\$25.37)	\$1,823.13
DORA HAVEN COWDRY SCHOLARSHIP	\$371,954.67	\$20,756.45	\$0.00	\$9,341.80	\$0.00	(\$23,200.00)	\$378,852.92	(\$5,198.79)	\$373,654.13
BETH N CURTIS MEMORIAL SCHOLAR	\$7,773.17	\$591.17	\$0.00	\$175.88	(\$841.10)	(\$658.90)	\$7,040.22	(\$96.61)	\$6,943.61

SUBTOTAL	\$464,953.35	\$28,212.77	\$638.00	\$10,832.46	(\$37,225.38)	(\$30,797.55)	\$436,613.65	(\$5,991.41)	\$430,622.24
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MISCELLANEOUS FUNDS

AMERICAN LEGION POOR	\$500.00	\$8,646.07	\$0.00	\$223.71	\$0.00	\$0.00	\$9,369.78	(\$128.58)	\$9,241.20
J & M HOWARD SDWLK / GRDS	\$5,000.00	\$14,721.08	\$0.00	\$400.87	\$0.00	(\$3,458.62)	\$16,663.33	(\$228.66)	\$16,434.67
WORTHY POOR INCOME	\$0.00	\$24,168.47	\$600.00	\$467.58	\$0.00	(\$6,500.78)	\$18,735.27	(\$257.09)	\$18,478.18
GAZEBO RESTORATION	\$0.00	\$7,754.19	\$0.00	\$189.69	\$0.00	\$0.00	\$7,943.88	(\$109.01)	\$7,834.87

SUBTOTAL	\$5,500.00	\$55,289.81	\$600.00	\$1,281.85	\$0.00	(\$9,959.40)	\$52,712.26	(\$723.34)	\$51,988.92
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STABILIZATION FUNDS

STABILIZATION	\$1,220,010.15	\$8,240.20	\$0.00	\$30,043.80	\$0.00	\$0.00	\$1,258,294.15	(\$17,266.87)	\$1,241,027.28
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SUBTOTAL	\$1,220,010.15	\$8,240.20	\$0.00	\$30,043.80	\$0.00	\$0.00	\$1,258,294.15	(\$17,266.87)	\$1,241,027.28
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Bartholomew Trust Funds Subtotal

TRUST FUNDS HELD BY OTHER BANKS

STABILIZATION FUND (WEBSTER)	\$1,902,099.17	\$147,922.77	\$9,038.00	\$48,574.98	(\$37,225.38)	(\$52,066.92)	\$2,018,342.62	(\$27,688.35)	\$1,990,654.27
PLAYGROUND TRUST (MIMDT)	\$1,229.44			\$19.67			\$1,249.11		\$1,249.11
MABEL ALLEN STOCK #20376	\$26.18		\$50.00	\$0.62			\$76.80		\$76.80
JOSEPH HARWOOD STOCK	\$498.00						\$498.00		\$498.00
MORTEN SMITH PETERSON PBHG FUNDS	\$480.48						\$480.48		\$480.48
LIBRARY ALL PURPOSE PBHG FUNDS	\$5,957.99			(\$1,642.62)			\$4,315.37		\$4,315.37
ZONING INCENTIVE STABILIZATION (TD E	\$5,210.16			(\$1,497.11)			\$3,713.05		\$3,713.05
	\$355,025.73			\$5,746.09			\$360,771.82		\$360,771.82

GRAND TOTALS	\$2,270,527.15	\$147,922.77	\$9,088.00	\$51,201.63	(\$37,225.38)	(\$52,066.92)	\$2,389,447.25	(\$27,688.35)	\$2,361,758.90
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Town of Lunenburg
Bonded Indebtedness
as of June 30, 2009

PURPOSE:	DATE OF ISSUE	AMOUNT	PAYABLE	RATE	PAID PREVIOUS YEARS		DUE IN FISCAL 2009		TOTAL PAYMENTS THRU 2009		BALANCE
					PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	
MUNICIPAL PURPOSE	08/15/1995	\$1,915,000	1996-2010	5.18%	\$1,705,000	\$661,877	\$110,000	\$5,470	\$1,815,000	\$667,347	\$100,000
MASS WATER POOL 3	04/29/1997	\$165,000	1997-2017	1.80%	\$79,579	\$71,099	\$8,446	\$4,662	\$88,025	\$75,761	\$76,975
MASS WATER POOL 4	04/29/1998	\$195,676	2001-2018	0.00%	\$76,104	\$46,158	\$10,872	\$5,218	\$86,976	\$51,376	\$108,700
MASS WATER POOL 5	10/06/1999	\$397,049	2000-2020	1.83%	\$134,393	\$134,827	\$18,585	\$13,183	\$152,978	\$148,010	\$244,071
MUNICIPAL PURPOSE	05/15/2001	\$1,085,000	2002-2011	4.79%	\$800,000	\$201,523	\$100,000	\$11,670	\$900,000	\$213,193	\$185,000
MASS WATER POOL 7	06/27/2001	\$2,116,685	2002-2021	1.00%	\$572,517	\$339,214	\$98,061	\$77,419	\$670,578	\$416,633	\$1,446,107
MUNICIPAL PURPOSE	06/01/2003	\$17,585,000	2003-2023	3.62%	\$3,795,000	\$3,006,525	\$780,000	\$551,800	\$4,575,000	\$3,538,325	\$13,010,000
MASS WATER POOL 9 (REFUNDED 2006)	12/15/2006	\$5,668,205	2007-2026	0.00%	\$267,850	\$358,163	\$268,404	\$254,893	\$536,254	\$613,056	\$5,131,951
MUNICIPAL PURPOSE	09/01/2004	\$3,978,000	2005-2025	3.94%	\$648,000	\$509,228	\$210,000	\$130,168	\$858,000	\$639,396	\$3,120,000
MUNICIPAL PURPOSE	03/15/2007	\$2,505,000	2007-2026	4.15%	\$180,000	\$109,798	\$180,000	\$101,248	\$360,000	\$211,046	\$2,145,000
MASS WATER POOL 13	12/18/2007	\$769,246	2007-2027	0.00%	\$0	\$0	\$45,345	\$0	\$45,345	\$0	\$723,901
MASS WATER POOL 14	03/18/2009	\$335,000	2010-2029	2.00%					\$0	\$0	\$335,000
MUNICIPAL PURPOSE - WATER	06/23/2009	\$1,153,000	2010-2047	4.38%					\$0	\$0	\$1,153,000
MUNICIPAL PURPOSE - SEWER	06/23/2009	\$1,711,000	2010-2047	4.38%					\$0	\$0	\$1,711,000
TOTAL		\$39,578,861			\$8,258,443	\$5,438,412	\$1,829,713	\$1,155,731	\$10,088,156	\$6,594,143	\$29,490,705

BONDS AUTHORIZED & UNISSUED AS OF JUNE 30, 2009	DATE AUTHORIZED	AMOUNT UNISSUED
SEWER CONSTRUCTION	11/06/2001	\$284,264
SEWER CONSTRUCTION	05/07/2005	\$28,708
RENOVATIONS	10/01/2002	\$125,000
SCHOOL HEATING	05/03/2003	\$56,550
WASTE WATER RURAL DEVELOPMENT	05/06/2006	\$1,290,298
TRACK AND FIELD	12/05/2006	\$450,000
DEPARTMENT EQUIPMENT	05/05/2007	\$760,000
LANDFILL CLOSURE	05/05/2007	\$75,000
DEPARTMENT EQUIPMENT	05/03/2008	\$249,960
TOTAL AUTHORIZED & UNISSUED		\$3,319,780

TOWN OF LUNENBURG DEBT REPAYMENT SCHEDULE AS OF JUNE 30 2009

FISCAL YEAR	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
MUNICIPAL PURPOSE																			
PRINCIPAL (82% EXEMPT)	\$100,000																		
INTEREST	\$2,750																		
TOTAL MUNICIPAL PURPOSE	\$102,750																		
MASS WATER POOL 3*																			
PRINCIPAL	\$8,679	\$8,926	\$9,180	\$9,450	\$9,729	\$10,026	\$10,334	\$10,651											
INTEREST	\$4,211	\$3,735	\$3,257	\$2,751	\$2,227	\$1,663	\$1,116	\$533											
TOTAL MASS WATER POLL TRUST	\$12,890	\$12,661	\$12,437	\$12,201	\$11,956	\$11,709	\$11,450	\$11,184											
MASS WATER POOL 4*																			
PRINCIPAL	\$10,872	\$10,872	\$10,872	\$10,872	\$10,872	\$10,868	\$10,868	\$10,868	\$10,868	\$10,868									
INTEREST	\$4,708	\$4,151	\$3,594	\$12,936	\$3,036	\$2,479	\$1,922	\$1,365	\$815	\$272									
TOTAL MASS WATER POLL TRUST	\$15,580	\$15,023	\$14,466	\$23,808	\$13,908	\$13,347	\$12,790	\$12,233	\$11,683	\$11,140									
MASS WATER POOL 5*																			
PRINCIPAL	\$19,071	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000								
INTEREST	\$12,724	\$10,125	\$9,845	\$9,194	\$8,451	\$7,020	\$5,710	\$4,406	\$3,010	\$1,863	\$688								
TOTAL MASS WATER POLL TRUST	\$31,795	\$30,125	\$29,845	\$29,194	\$28,451	\$27,020	\$30,710	\$29,406	\$28,010	\$26,863	\$25,688								
MUNICIPAL PURPOSE																			
PRINCIPAL	\$100,000	\$85,000																	
INTEREST	\$7,670	\$3,570																	
TOTAL MUNICIPAL PURPOSE	\$107,670	\$88,570																	
MASS WATER POOL 7*																			
PRINCIPAL	\$101,149	\$104,202	\$110,183	\$110,183	\$114,974	\$119,764	\$119,764	\$124,555	\$129,345	\$134,136	\$138,926	\$138,926							
INTEREST	\$74,630	\$69,320	\$64,110	\$55,693	\$49,377	\$45,726	\$38,860	\$32,002	\$24,068	\$15,019	\$6,946	\$3,474							
TOTAL MASS WATER POLL TRUST	\$175,779	\$173,522	\$174,293	\$165,876	\$164,351	\$165,490	\$158,624	\$156,557	\$153,413	\$149,155	\$145,872	\$142,400							
MUNICIPAL PURPOSE																			
PRINCIPAL	\$795,000	\$815,000	\$830,000	\$850,000	\$870,000	\$890,000	\$915,000	\$935,000	\$960,000	\$985,000	\$1,010,000	\$1,035,000	\$1,060,000	\$1,060,000					
INTEREST	\$512,800	\$488,950	\$464,500	\$431,300	\$388,800	\$354,000	\$318,400	\$281,800	\$244,400	\$206,000	\$166,600	\$126,200	\$84,800	\$42,400					
TOTAL MUNICIPAL PURPOSE	\$1,307,800	\$1,303,950	\$1,294,500	\$1,281,300	\$1,258,800	\$1,244,000	\$1,233,400	\$1,216,800	\$1,204,400	\$1,191,000	\$1,176,600	\$1,161,200	\$1,144,800	\$1,102,400					
MASS WATER POOL 9*																			
PRINCIPAL	\$273,056	\$278,704	\$285,251	\$295,584	\$306,291	\$319,909	\$329,318	\$338,227	\$352,841	\$362,250	\$376,363	\$385,772	\$399,886	\$409,295	\$418,704				
INTEREST	\$244,980	\$233,973	\$221,948	\$205,975	\$189,424	\$172,203	\$154,349	\$136,402	\$115,103	\$94,788	\$78,282	\$59,822	\$41,160	\$20,649					
TOTAL MASS WATER POLL TRUST	\$518,036	\$512,677	\$507,199	\$501,559	\$495,715	\$492,112	\$483,667	\$475,129	\$467,944	\$457,038	\$448,645	\$445,594	\$441,046	\$429,944					
MUNICIPAL PURPOSE																			
PRINCIPAL	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$205,000	\$195,000	\$195,000	\$195,000	\$195,000	\$195,000	\$195,000	\$190,000	\$190,000	\$105,000			
INTEREST	\$122,555	\$114,155	\$105,755	\$97,355	\$88,955	\$80,555	\$72,255	\$64,255	\$56,455	\$48,655	\$40,855	\$32,958	\$24,865	\$16,780	\$8,705	\$2,310			
TOTAL MUNICIPAL PURPOSE	\$332,555	\$324,155	\$315,755	\$307,355	\$298,955	\$290,555	\$277,255	\$259,255	\$251,455	\$243,655	\$235,855	\$227,958	\$219,865	\$206,780	\$198,705	\$107,310			
MASS WATER POOL 13*																			
PRINCIPAL	\$45,345	\$45,345	\$45,345	\$45,345	\$45,345	\$45,345	\$45,345	\$45,345	\$45,345	\$45,346	\$45,346	\$45,346	\$45,344	\$38,979	\$38,979	\$14,114	\$14,114	\$14,114	\$14,114
INTEREST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MASS WATER POLL TRUST	\$45,345	\$45,345	\$45,345	\$45,345	\$45,345	\$45,345	\$45,345	\$45,345	\$45,345	\$45,346	\$45,346	\$45,346	\$45,344	\$38,979	\$38,979	\$14,114	\$14,114	\$14,114	\$14,114
MUNICIPAL PURPOSE																			
PRINCIPAL	\$175,000	\$150,000	\$150,000	\$170,135	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$125,000	\$115,000			
INTEREST	\$92,698	\$84,385	\$77,260	\$70,135	\$63,960	\$57,795	\$51,610	\$45,435	\$39,325	\$34,450	\$29,510	\$24,505	\$19,467	\$14,430	\$9,360	\$4,485			
TOTAL MUNICIPAL PURPOSE	\$267,698	\$234,385	\$227,260	\$200,135	\$193,960	\$187,785	\$181,610	\$175,435	\$169,325	\$164,450	\$159,510	\$154,505	\$149,467	\$144,430	\$134,360	\$119,485			
MASS WATER POOL 14*																			
PRINCIPAL	\$14,873	\$13,989	\$14,272	\$14,560	\$14,854	\$15,154	\$15,460	\$15,773	\$16,091	\$16,417	\$16,748	\$17,086	\$17,432	\$17,784	\$18,143	\$18,510	\$18,884	\$19,265	\$19,654
INTEREST	\$5,379	\$6,263	\$5,980	\$5,692	\$5,398	\$5,098	\$4,791	\$4,479	\$4,160	\$3,835	\$3,504	\$3,165	\$2,820	\$2,468	\$2,109	\$1,742	\$1,368	\$987	\$598
TOTAL MASS WATER POLL TRUST	\$20,252	\$20,252	\$20,252	\$20,252	\$20,252	\$20,252	\$20,251	\$20,251	\$20,251	\$20,251	\$20,252	\$20,251	\$20,251	\$20,252	\$20,252	\$20,252	\$20,252	\$20,252	\$20,252
MUNICIPAL PURPOSE WATER																			
PRINCIPAL	\$18,308	\$19,109	\$19,945	\$20,817	\$21,728	\$22,679	\$23,671	\$24,706	\$25,787	\$26,915	\$28,093	\$29,322	\$30,605	\$31,944	\$33,341	\$34,800	\$36,323	\$37,912	\$39,571
INTEREST	\$74,856	\$74,055	\$73,219	\$72,347	\$71,436	\$70,485	\$69,493	\$68,458	\$67,377	\$66,249	\$65,071	\$63,842	\$62,559	\$61,220	\$59,823	\$58,364	\$56,841	\$55,252	\$53,593
TOTAL MUNICIPAL PURPOSE WATI	\$93,164	\$93,164	\$93,164	\$93,164	\$93,164	\$93,164	\$93,164	\$93,164	\$93,164	\$93,164	\$93,164	\$93,164	\$93,164	\$93,164	\$93,164	\$93,164	\$93,164	\$93,164	\$93,164
MUNICIPAL PURPOSE SEWER																			
PRINCIPAL	\$12,337	\$12,877	\$13,440	\$14,028	\$14,642	\$15,283	\$15,951	\$16,649	\$17,378	\$18,138	\$18,931	\$19,760	\$20,624	\$21,527	\$22,468	\$23,451	\$24,477	\$25,548	\$26,666
INTEREST	\$50,444	\$49,904	\$49,341	\$48,753	\$48,139	\$47,498	\$46,830	\$46,132	\$45,403	\$44,643	\$43,850	\$43,021	\$42,157	\$41,254	\$40,313	\$39,330	\$38,304	\$37,233	\$36,115
TOTAL MUNICIPAL PURPOSE SEW)	\$62,781	\$62,781	\$62,781	\$62,781	\$62,781	\$62,781	\$62,781	\$62,781	\$62,781	\$62,781	\$62,781	\$62,781	\$62,781	\$62,781	\$62,781	\$62,781	\$62,781	\$62,781	\$62,781
GRAND TOTAL PRINCIPAL	\$1,883,690	\$1,774,024	\$1,718,488	\$1,730,839	\$1,768,435	\$1,809,028	\$1,845,711	\$1,872,274	\$1,907,655	\$1,949,070	\$1,984,407	\$1,996,212	\$1,898,891	\$1,899,529	\$846,635	\$310,875	\$93,798	\$96,513	\$100,005
GRAND TOTAL INTEREST	\$1,210,405	\$1,142,585	\$1,078,809	\$1,012,130	\$919,203	\$844,532	\$765,337	\$685,268	\$600,116	\$515,774	\$435,305	\$356,987	\$277,828	\$198,201	\$120,310	\$106,231	\$96,513	\$93,472	\$90,306
TOTAL DEBT	\$3,094,095	\$2,916,609	\$2,797,297	\$2,742,969	\$2,687,638	\$2,653,560	\$2,611,048	\$2,557,542	\$2,507,771	\$2,464,844	\$2,419,712	\$2,353,199	\$2,176,719	\$2,098,730	\$966,945	\$417,106	\$190,311	\$190,311	\$190,311

*MASS WATER POLLUTION ABATEMENT TRUST: PAYMENT AMOUNTS TO BE SUBSIDIZED BY EQUITY EARNINGS AND CONTRACT ASSISTANCE PAYMENTS

TOWN OF LUNENBURG								
FY2009 COLLECTION OF TAXES								
COLLECTION OF TAXES	FORWARD	COMMITMENTS	ADJUSTMENTS	REFUNDS	PAYMENTS	ABATEMENTS	TAX TITLE	BALANCES
1990 MVE	\$ 129.36							\$ 129.36
1997 MVE	\$ 1,761.89		\$ (5.94)					\$ 1,755.95
1998 MVE	\$ 1,643.12							\$ 1,643.12
1999 MVE	\$ 3,028.97							\$ 3,028.97
2000 MVE	\$ 4,263.24				\$ (43.75)			\$ 4,219.49
2001MVE	\$ 5,033.63							\$ 5,033.63
2002 MVE	\$ 11,126.87		\$ 0.49		\$ (986.53)			\$ 10,140.83
2003 MVE	\$ 9,919.40		\$ 0.18		\$ (427.89)			\$ 9,491.69
2004 MVE	\$ 9,457.32		\$ 1.40		\$ (2,115.35)			\$ 7,343.37
2005 MVE	\$ 8,718.25		\$ 1.06	\$ 78.33	\$ (1,666.08)	\$ (20.00)		\$ 7,111.56
2006 MVE	\$ 16,847.48		\$ 1.23	\$ 180.54	\$ (5,571.11)	\$ (621.49)		\$ 10,836.65
2007 MVE	\$ 27,646.50	\$ 6,963.08	\$ 3.00	\$ 716.76	\$ (19,575.08)	\$ (1,956.56)		\$ 13,797.70
2008 MVE	\$ 59,051.21	\$ 238,917.11	\$ 7.80	\$ 6,444.57	\$ (273,833.03)	\$ (13,237.37)		\$ 17,350.29
2009 MVE		\$ 1,010,823.70	\$ 124.98	\$ 2,748.99	\$ (946,443.39)	\$ (16,728.46)		\$ 50,525.82
1994 PP	\$ 1,298.93							\$ 1,298.93
1995 PP	\$ 2,666.96							\$ 2,666.96
1997 PP	\$ 4,076.52							\$ 4,076.52
1998 PP	\$ 3,739.71							\$ 3,739.71
1999 PP	\$ 2,051.45							\$ 2,051.45
2000 PP	\$ 1,766.68							\$ 1,766.68
2001 PP	\$ 1,190.71				\$ (3.88)			\$ 1,186.83
2002 PP	\$ 3,739.67				\$ (5.46)			\$ 3,734.21
2003 PP	\$ 3,142.79							\$ 3,142.79
2004 PP	\$ 3,376.28				\$ (81.73)			\$ 3,294.55
2005 PP	\$ 3,068.85				\$ (811.44)			\$ 2,257.41
2006 PP	\$ 5,640.71				\$ (1,425.05)			\$ 4,215.66
2007 PP	\$ 5,863.22				\$ (1,325.33)			\$ 4,537.89
2008 PP	\$ 7,009.68				\$ (1,616.36)			\$ 5,393.32
2009 PP		\$ 295,617.84	\$ (173.79)		\$ (281,770.37)	\$ (92.58)		\$ 13,581.10
2007 RE	\$ (3,293.28)			\$ 9,211.13	\$ (1,680.32)			\$ 4,237.53
2008 RE	\$ 374,168.52			\$ -	\$ (190,115.95)		\$ (190,593.43)	\$ (6,540.86)
2009 RE		\$ 16,619,566.22	\$ (2,107.95)	\$ 6,551.17	\$ (15,801,025.16)	\$ (128,104.69)		\$ 694,879.59
2008 SUPPLEMENTAL								\$ -
2009 SUPPLEMENTAL		\$ 9,876.68			\$ (6,628.66)			\$ 3,248.02
TAX LIENS	\$ 457,568.30	\$ 226,764.98	\$ (32,115.36)		\$ (99,994.35)			\$ 552,223.57
ROLLBACK TAXES	\$ 16,359.14							\$ 16,359.14
STR BETT COMM	\$ (295.61)	\$ 9,963.84			\$ (9,540.17)		\$ (282.45)	\$ (154.39)
STR INT COMM	\$ 325.23	\$ 9,069.82			\$ (8,623.90)		\$ (297.28)	\$ 473.87
STREET BETTERMENT	\$ 55,425.59	\$ (6,963.84)						\$ 48,461.75
WATER BETT COMM	\$ 853.41	\$ 10,935.03			\$ (10,251.41)		\$ (514.65)	\$ 1,022.38
WATER INT COMM	\$ 548.26	\$ 5,086.27			\$ (4,785.65)		\$ (288.64)	\$ 560.24
WATER BETTERMENT	\$ 72,593.14	\$ (11,910.18)						\$ 60,682.96
SEPTIC BETT COMM		\$ 3,369.56	\$ (3,000.00)	\$ 3,000.00	\$ (3,369.56)			\$ -
SEPTIC INT COMM		\$ 814.06			\$ (814.06)			\$ -
SEWER BETT COMM	\$ -	\$ 358,188.33	\$ (32,469.77)	\$ 30,000.00	\$ (293,397.24)		\$ (7,000.00)	\$ 55,321.32
SEWER INT COMM	\$ -		\$ (883.86)	\$ 931.23	\$ (465.61)		\$ (974.99)	\$ (1,393.23)
SEWER USAGE	\$ 34,215.87	\$ 266,355.12	\$ (11,152.99)		\$ (250,968.36)			\$ 38,449.64
GRAND TOTAL	\$ 1,215,727.97	\$ 19,053,437.62	\$ (81,769.52)	\$ 59,862.72	\$ (18,219,362.23)	\$ (160,761.15)	\$ (199,951.44)	\$ 1,667,183.97

<p align="center">ANNUAL TOWN ELECTION SATURDAY MAY 16, 2009</p>
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** ELECTED	<u>PREC A</u>	<u>PREC B</u>	<u>PREC C</u>	<u>PREC D</u>	<u>TOTAL</u>
MODERATOR - For 3 year / Vote for One					
** Timothy W. Murphy	12	17	15	21	65
Blanks	2	2	1	2	7
TOTAL	12	19	16	23	72
SELECTMEN - For 3 year / Vote for One					
** Paula J. Bertram	13	18	16	20	67
Blanks	1	1	0	3	5
TOTAL	14	19	16	23	72
BOARD OF HEALTH MEMBER – For 3 years / Vote for One					
** George L. Emond, Jr	11	16	15	19	61
Blanks	3	3	1	4	11
TOTAL	14	19	16	23	72
ASSESSOR – For 3 years / Vote for One					
** Christopher M. Comeau	8	17	11	16	52
Blanks	6	2	5	7	20
TOTAL	14	19	16	23	72
SCHOOL COMMITTEE MEMBER – For 3 years / Vote for One					
** Donna M. White	8	17	15	17	57
Blanks	6	2	1	6	15
TOTAL	14	19	16	23	72
PARK COMMISSIONER – For 3 years / Vote for One					
** Jeffrey M. Johnson	11	18	15	20	64
Blanks	3	1	1	3	8
TOTAL	14	19	16	23	72
COMMISSIONER OF TRUST FUNDS – For 3 years / Vote for One					
** Michael D. Gale	11	17	14	16	58
Blanks	3	2	2	7	14
TOTAL	14	19	16	23	72
CEMETERY COMMISSIONER – For 3 years / Vote for One					
** Stanley W. Barney	11	17	16	21	65
Blanks	3	2	0	2	7
TOTAL	14	19	16	23	72
CEMETERY COMMISSIONER – For 3 years / Vote for One					
** Janice P. Carrier	11	18	15	19	63
Blanks	3	1	1	4	9
TOTAL	14	19	16	23	72

ANNUAL TOWN ELECTION (continued)

	<u>PREC A</u>	<u>PREC B</u>	<u>PREC C</u>	<u>PREC D</u>	<u>TOTAL</u>
LIBRARY TRUSTEE – For 3 years / Vote for Three					
** Leonard C. Smetana	11	17	16	19	63
** Regina F. Raboin	12	17	16	18	63
** Noelle M. Bodkin	12	16	15	17	60
Blanks	7	7	1	15	30
TOTAL	42	57	48	69	216
LIBRARY TRUSTEE – For 2 years / Vote for One					
**Lisa K. Krowitz	11	16	16	17	60
Blanks	3	3	0	6	12
TOTAL	14	19	16	23	72
PLANNING BOARD MEMBER – For 5 years / Vote for One					
** Robert J. Saiia	11	15	14	15	55
Blanks	3	4	2	8	17
TOTAL	14	19	16	23	72
HOUSING AUTHORITY MEMBER – For 5 years / Vote for One					
** Susan M. Szocik	12	18	15	20	65
Blanks	2	1	1	3	7
TOTAL	14	19	16	23	72

VITALS REPORT:

THE VITAL STATISTICS REPORT NORMALLY PRINTED IN THE TOWN REPORT WILL NO LONGER APPEAR IN ITS' USUAL FORMAT. AT THE RECOMMENDATION OF THE REGISTRY OF VITAL RECORDS AND US DEPARTMENT OF STATE AND FOR THE SAFETY AND SECURITY OF THE RESIDENTS OF TOWN, NAMES OF THE INDIVIDUALS HAVE BEEN ELIMINATED AND INSTEAD THE NUMBER OF OCCURENCES OF EACH BIRTH, MARRIAGE AND DEATH ARE TOTALLED FOR THE YEAR.

DURING 2009 THE TOWN CLERK RECORDED THE FOLLOWING:

BIRTHS - 81 DEATHS - 64 MARRIAGES – 44



SPECIAL STATE PRIMARY ELECTION – DECEMBER 1, 2009

<u>DEMOCRATIC PARTY</u>	<u>PREC A</u>	<u>PREC B</u>	<u>PREC C</u>	<u>PREC D</u>	<u>TOTAL</u>
<u>SENATOR IN CONGRESS</u>					
MICHAEL E. CAPUANO	53	47	61	48	209
MARTHA COAKLEY	126	117	125	111	479
ALAN A. KHAZEI	37	28	20	26	111
STEPHEN G. PAGLIUCA	34	29	26	30	119
<u>WRITE-INS</u>					
<u>BLANKS</u>					
TOTAL	250	221	232	215	918

REPUBLICAN PARTY

<u>SENATOR IN CONGRESS</u>					
SCOTT P. BROWN	79	62	75	74	290
JACK E. ROBINSON	10	9	6	6	31
<u>WRITE-IN:</u>					
<u>BLANKS</u>	1	1	0	0	2
TOTAL	90	72	81	80	323

LIBERTARIAN PARTY

<u>NO CANDIDATE</u>	0	0	0	0	0
<u>WRITE-IN</u>	0	0	0	0	0
<u>BLANKS</u>	0	0	0	0	0
TOTAL	0	0	0	0	0

**TOWN MEETING EXCERPTS:
SPECIAL TOWN MEETING WARRANT MAY 2, 2009**

Moderator Timothy Murphy Esq. noted the presence of a quorum and called the 2009 Annual Town Meeting to order at 9:03 am in the Lunenburg High School Auditorium. The Town Clerk stated that the warrant for the meeting had been duly served. The Pledge of Allegiance was recited after which, the Moderator recognized David Rodgers who presented a list of fifteen retirees, with a total of 339 years of service to the Town of Lunenburg.

ARTICLE 1. To see if the Town will vote to appropriate from available funds all sums of money necessary to amend the amounts voted for the Town's FY'09 Budget, under Article 7 of the May 3, 2008 Annual Town Meeting Warrant; or take any other action relative thereto.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUSLY to transfer from Article 5 of the 5/5/08 ATM \$1,897.00, transfer from Line Item #4/Liability Insurance \$3,115.00, transfer from Line Item # 5/Worker's Compensation \$11,953.00, transfer from Line Item #10/MRPC Assessment \$163.00, transfer from Line Item #14/Unemployment Compensation \$3,500.00, transfer from Line Item #23/CAFO Expense \$774.00, transfer from Line Item #29/Assessor's Administration \$2,005.00, transfer from Line Item #31/Technology Director \$89,239.00, transfer from Line Item #36/Registration & Census \$5,000.00, transfer from Line Item #37/Planning Board \$4,375.00, transfer from Line Item #39/Conservation Commission \$3,650.00, transfer from Line Item #43/Injury Leave \$6,000.00, transfer from Line Item #46/Fire Department \$12,000.00, transfer from line item #46A/Capital-Fire Department \$2,000.00, transfer from Line Item #52/Wiring Inspector \$9,000.00, transfer from Line Item #53/Building Inspector \$4,125.00, transfer from Line Item #55/Plumbing & Gas Inspector \$8,000.00, transfer from Line Item #60/Mental Health \$5,000.00, transfer from Line Item #62/Highway Labor \$8,045.00, transfer from Line Item #64/General Highway Maintenance \$30,000.00, transfer from Line Item #66/Traffic Signs and Devices \$8,000.00, transfer from Line Item #75/Veterans Benefits \$18,520.00, transfer from Line Item #76/Veterans Administration \$209.00, transfer from Line Item #79/School Department \$119,903.00, transfer from Line Item #85/Lunenburg Public Library \$6,500.00, transfer from Line Item #13/Reserve Fund \$30,000.00, transfer from Line Item #13A/Salary Reserve \$85,595.00, transfer to Line Item #73/Snow Removal \$189,390.00, transfer to Line Item #51/Emergency Management \$180,000.00, transfer to Line Item #3/Interest-Temporary Loans \$17,243.00, and transfer to Line Item #49/Radio Watch \$12,000.00, to amend the amounts voted for the Town's FY'09 Budget under Article 7 of the May 3, 2008 Annual Town Meeting.

ARTICLE 2. To see if the Town will vote to appropriate from available funds or transfer from available funds the sum of \$4,654.25 for payment of prior year expenses, or take any other action relative thereto.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUSLY to raise and appropriate \$4,654.25.

ARTICLE 3. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Sewer Department, or take any other action relative thereto.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUSLY to appropriate from Sewer Retained Earnings the sum of \$112,640.00 to operate the Sewer Department.

ARTICLE 4. To see if the Town vote to transfer the care, custody, management and control of the land described hereafter from the board or officer currently having custody of said land for the purpose for which it is currently held, to the Board of Selectmen for the purpose of conveyance and to authorize the Board of Selectmen to sell and/or lease the parcel of land or any portion thereof, identified by Assessor's Map 071, Lot 76, (30 School St.) recorded with Worcester Northern District Registry of Deeds in Book 111, Page 111 containing 2.42± acres on such terms and conditions and for such monetary consideration as the Board of Selectmen deems to be in the best interest of the Town, and to authorize the Board of Selectmen to seek legislative approval for such transfer and conveyance under Article 97 of the Amendments to the Massachusetts Constitution, if necessary; or take any action relative thereto.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUSLY to transfer the care, custody, management and control of the land described hereafter from the School Committee for the purpose for which it is currently held, to the Board of Selectmen for the purpose of conveyance and to authorize the Board of Selectmen to sell and/or lease the parcel of land or any portion thereof, identified by Assessor's Map 071, Lot 76, (30 School St.) recorded with Worcester Northern District Registry of Deeds in Book 111, Page 111 containing 2.42± acres on such terms and conditions and for such monetary consideration as the Board of Selectmen deems to be in the best interest of the Town, and to authorize the Board of Selectmen to seek legislative approval for such transfer and conveyance under Article 97 of the Amendments to the Massachusetts Constitution, if necessary.

ANNUAL TOWN MEETING WARRANT MAY 2, 2009

ARTICLE 1. To see if the Town vote to hear and/or accept the regular written reports of the Town Officers and Committees; or take any other action relative thereto. Submitted by Board of Selectmen.
Board of Selectmen recommend approval.

VOTED UNANIMOUSLY

ARTICLE 2. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the FY09 Clerical Unit Collective Bargaining Agreement dated July 1, 2008 – June 30, 2011 with AFSCME, Council 93; or take any other action relative thereto. Submitted by CAFO.
Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUSLY to raise and appropriate the sum of \$28,321.00 to fund the FY09 Clerical Unit Collective Bargaining Agreement dated July 1, 2008 – June 30, 2011 with AFSCME, Council 93.

ARTICLE 3. To see if the Town vote to raise and appropriate or transfer from available funds a sum of money to fund the FY09 Police Officers Collective Bargaining Agreement dated July 1, 2008 – June 30, 2011 with IBPO Local 353, AFL-CIO; or take any other action relative thereto. Submitted by CAFO.
Board of Selectmen & Finance Committee recommends @ Town Meeting.

Article 3 was **PASSED-OVER**, no agreement reached.

ARTICLE 4. To see if the Town vote to raise and appropriate or transfer from available funds a sum of money to fund the FY09 Firefighters Collective Bargaining Agreement dated July 1, 2008 – June 30, 2011 with PFFM Local 4358A, or take any other action relative thereto. Submitted by CAFO.
Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUSLY to raise and appropriate the sum of \$6,754.00 to fund the FY09 Firefighters Collective Bargaining Agreement dated July 1, 2008 – June 30, 2011 with PFFM Local 4358A.

ARTICLE 5. To see if the Town vote to raise and appropriate or transfer from available funds a sum of money to fund the FY10 Lunenburg Department of Public Works Collective Bargaining Agreement dated July 1, 2009 – June 30, 2012 with Public Employees Local Union 39, or take any other action relative thereto. Submitted by CAFO.
Board of Selectmen & Finance Committee recommends @ Town Meeting.

Article 5 was **PASSED-OVER**, no agreement reached.

ARTICLE 6. To see if the Town will vote to raise and appropriate or transfer from available funds all sums of money necessary to defray the charges and expenses of the Town for Fiscal Year 2010 and to fix the salaries and compensation of all elected officials of the Town and any other items included in the budget of the Finance Committee, or take any other action relative thereto. Submitted by CAFO.
Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUSLY to raise and appropriate the sum of \$24,529,200.00, transfer \$30,715.00 from Sewer Enterprise Fund, transfer \$10,872.00 from Septic Receipts Reserved for Appropriation Fund, and transfer \$726,968.00 from the Sewer Betterment Fund for a total appropriation of \$25,297,755.00 to defray the charges and expenses of the Town for Fiscal Year 2010 and to fix the salaries and compensation of all elected officials of the Town and any other items included in the budget of the CAFO. Budget voted as follows:

FY 2009 Omnibus Budget

Line No.	Account	VOTED FY 2010			
	<i>Maturing Debt & Interest</i>				
1	Principal-Loans	\$ 1,773,794.00			
2	Interest -Loans	\$ 832,075.00			
3	Interest-Temporary Loans	\$ 20,000.00			
3A	Admin Fees-Loans	\$ 15,797.00			
25A	Bond Issuance Costs	\$ 22,482.00			
	Total Maturing Debt	\$ 2,664,148.00			
	<i>Unclassified</i>				
4	Liability Insurance	\$ 140,000.00			
5	Workers Compensation	\$ 85,000.00			
6	Group Health Insurance	\$ 1,563,059.00			
7	Group Life Insurance	\$ 16,800.00			
8	Physicals	\$ 2,200.00			
9	Print Town Reports	\$ 5,700.00			
10	Mont Reg Planning Assess	\$ 2,652.00			
11	Historical Commission	\$ 850.00			
12	Public Buildings	\$ 83,560.00			
13	Reserve Fund	\$ 50,000.00			
13A	Salary Reserve Fund	\$ 49,474.00			
14	Unemployment Expense	\$ 10,000.00			
15	Medicare - Town's Share	\$ 173,250.00			
	Total Gen Gov Unclassified	\$ 2,182,545.00			
	<i>General Government</i>				
16	Finance Committee Expense	\$ 500.00			
17	Annual Town Audit	\$ 30,000.00			
19	Charter Review Comm	\$ -			
20	Selectmen's Administration	\$ 122,143.00			
21	Selectmen Salaries	\$ 500.00			
22	C.A.F.O. Salary	\$ 115,000.00			
23	C.A.F.O. Expense	\$ 5,600.00			
24	Town Accountant	\$ 148,939.00			
25	Treasurer's Administration	\$ 69,782.00			
26	Banking Charges	\$ 500.00			
27	Tax Collector's Admin	\$ 81,892.00			
28	Assessor's Salaries	\$ 300.00			
29	Assessor's Administration	\$ 116,321.00			
30	Sealer of Weights & Measures	\$ 3,000.00			
31	Technology Director	\$ 160,068.00			
32	Legal Expenses	\$ 95,000.00			
33	Town Clerk Salary	\$ 40,560.00			
34	Town Clerk's Administration	\$ 24,513.00			
35	Elections	\$ 5,801.00			
36	Registration & Census	\$ 13,699.00			
37	Planning Board	\$ 106,520.00			
38	Zoning Board of Appeals	\$ 3,228.00			
39	Conservation Commission	\$ 46,861.00			
	Total General Government	\$ 1,190,727.00			
	<i>Central Purchasing</i>				
40	Central Purchasing	\$ 41,612.00			
	Total Central Purchasing	\$ 41,612.00			
	<i>Protection</i>				
41	Police Department	\$ 1,254,162.00			
42	Police Lock Up	\$ 44,400.00			
43	Injury Leave	\$ 7,500.00			
44	Police/Fire Medical Expenses	\$ 2,000.00			
45	Vehicle Mtc - Police	\$ 57,000.00			
	Subtotal Police	\$ 1,365,062.00			
46	Fire Department	\$ 520,833.00			
46A	Capital - Fire Dept.	\$ 20,000.00			
47	Fire Hydrant Expense	\$ 14,265.00			
	Total Fire Department	\$ 555,098.00			
	Total Protection	\$ 1,920,160.00			
	<i>Health & Sanitation</i>				
	General Health Expense	\$ 30,748.00			
	Nashoba Board of Health	\$ 25,903.00			
	Nashoba Nursing	\$ 7,618.00			
	Mental Health	\$ -			
	Animal Inspector Salary	\$ 600.00			
	Total Health & Sanitation	\$ 64,869.00			
	<i>Department of Public Works</i>				
	Highway Labor	\$ 344,989.00			
	Highway OT	\$ 2,518.00			
	General Highway Maintenance	\$ 120,850.00			
	Capital - General Highway	\$ -			
	Town Highway Garage	\$ 16,870.00			
	Traffic Signs & Devices	\$ 16,400.00			
	Vehicle Mtc. - Highway	\$ 53,035.00			
	Facilities and Grounds	\$ 204,943.00			
	Capital - Facilities & Grounds	\$ -			
	Park Department	\$ 74,078.00			
	Cemetery Department	\$ 46,684.00			
	Tree Removal	\$ 14,500.00			
	Solid Waste	\$ 100,000.00			
	Snow Removal Expense	\$ 200,000.00			
	Total DPW	\$ 1,194,867.00			
	<i>Public Assistance</i>				
	Council on Aging	\$ 96,042.00			
	Subtotal C.O.A.	\$ 96,042.00			
	<i>Veterans' Benefits</i>				
	Veteran's Administration	\$ 2,500.00			
	Registrar of Vets' Graves	\$ 3,800.00			
	Memorial Day	\$ 360.00			
	Subtotal Veterans	\$ 7,410.00			
	Total Assistance	\$ 103,452.00			
	<i>Schools</i>				
	School Department	\$ 14,577,320.00			
	Monty Tech Assessment	\$ 641,427.00			
	Vehicle Mtc - School	\$ 3,600.00			
	Total Schools	\$ 15,222,347.00			
	<i>Library</i>				
	Lunenburg Public Library	\$ 330,201.00			
	Total Library	\$ 330,201.00			
	<i>Recreation</i>				
	Band Concerts	\$ 2,500.00			
	Total Recreation	\$ 2,500.00			
	Total Omnibus	\$ 25,297,755.00			

ARTICLE 7. To see if the Town vote to raise and appropriate, or transfer from available funds, or borrow the sum of \$233,950.00 for the FY10 Yearly Capital Plan (as appearing in the Capital Planning Financial Report) or take any other action relative thereto. Submitted by Capital Planning committee.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUSLY to raise and appropriate the sum of \$84,398.19 and to transfer the sums of \$5,680.00 from Article 5 of the 2004 ATM, \$2,300.00 from Article 5 of the 2005 ATM, \$13.00 from Article 21 of the 12/5/06 STM, \$7.72 from Article 7 of the 2007 ATM, \$7,492.78 from Article 8 of the 2008 ATM, \$12,108.31 from Article 9 of the 2008 ATM, and further to appropriate \$121,950.00 contingent upon receipt of grant funding or any other available fund not requiring appropriation, for a total FY'2010 Capital Plan of \$233,950.00.

ARTICLE 8. To see if the Town vote to raise and appropriate or transfer from available funds a sum of money to operate the Water Department Enterprise Fund; or take any other action relative thereto. Submitted by Board of Selectmen.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUSLY to appropriate from Water Enterprise Revenues the sum of \$2,500.00 to operate the Water Department.

ARTICLE 9. To see if the Town vote to raise and appropriate or transfer from available funds a sum of money to operate the Sewer Department Enterprise Fund; or take any other action relative thereto. Submitted by Board of Selectmen.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUSLY to appropriate from Sewer Enterprise Revenues the sum of \$395,523.00 and appropriate from Sewer Enterprise Retained Earnings the sum of \$7,353.00 to operate the Sewer Department.

ARTICLE 10. To see if the Town vote to raise and appropriate or transfer from available funds a sum of money to operate the Solid Waste / Recycling Disposal Program Enterprise Fund; or take any other action relative thereto.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUSLY to appropriate from Solid Waste/Recycling Disposal Enterprise Revenues the sum of \$360,000.00 to operate the Solid Waste/Recycling Disposal Program.

ARTICLE 11. To see if the Town will vote to amend the Bylaw Article IX by adding a new Section 24, entitled "Trench Safety Regulations" (copy on file in the Selectmen's and

Town Clerk's Office), or take any other action relative thereto.

Board of Selectmen & Finance Committee recommendations @ Town Meeting.

ARTICLE 11 WAS PASSED-OVER.

ARTICLE 12. To see if the Town vote to amend the Bylaw Article XV Salary Administration Plan to provide similar Paid Holidays, Personal Leave and Bereavement benefits to Lunenburg non-union employees as unionized employees receive by changing the following sections:

Section 18. Paid Holidays. Delete the ½ day before Christmas and replace with the day before Christmas and add the day after Thanksgiving in the listing of observed holidays.

Section 19A. Personal Leave. Change the number of personal leave days from two (2) to three (3).

Section 20. Bereavement Leave. Change the maximum number of days from three (3) days to five (5) days; or take any other action relative thereto. Submitted Personnel Board.
Board of Selectmen & Finance Committee recommend disapproval.

VOTED UNANIMOUSLY to amend the Bylaw Article XV Salary Administration Plan to provide similar Paid Holidays and Personal Leave benefits to Lunenburg non-union employees as unionized employees receive by changing the following sections:

Section 18. Paid Holidays. Delete the ½ day before Christmas and replace with the day before Christmas and add the day after Thanksgiving in the listing of observed holidays.

Section 19A. Personal Leave. Change the number of personal leave days from two (2) to three (3).

ARTICLE 13. To see if the town vote to amend the Protective Bylaw by deleting the word "Streams" in Section 5.2 deleting Section 5.2.3 "Stream setback" deleting subsection 5.2.3.1. which states "In any district no part of a sewage waste disposal system for any new construction shall be within one hundred (100) feet of the normal spring high water level of a Great Pond, pond, stream, brook, sewer, swamp or wetland"; and renumbering the remaining subsections in Section 5.2 or take any other action relative thereto. Submitted by Planning Board.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUSLY.

ARTICLE 14. To see if the Town vote to amend the Protective Bylaw by replacing the words "Special Permit" with the words "Development Plan Review" in subsection 4.1.6., subsections 6.6.6.1.; and subsection 6.6.6.2. (Wind Energy Section)", or take any other action relative thereto. Submitted by Planning Board.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUSLY.

ARTICLE 15. To see if the Town vote to amend the Protective Bylaw in Section 5.0 Dimensional Regulations, as follows: in subsection 5.1.2.1., under the column titled "Required Lot Area" in the line for "outlying" by replacing the phrase "40,000 square feet" with the phrase "80,000 square feet" and under the column titled "Required Lot Width and Frontage" replacing the phrase "100 feet" to "200" feet and further, in Section 5.6. Cluster Development, amend Section 5.6.4.a) by deleting the phrase "and Outlying Districts" from line 1. and placing said phrase in line 2. (so that line 2. will state "2. Residence B and Outlying Districts") and further, in Section 5.4. Mixed Residential Development amend Section 5.4.1.2. by changing the titles of the two dimensional charts so that the first one will state, "Residence A District" and the second will state "Residence B and Outlying Districts" or take any other action relative thereto. Submitted by Planning Board.

Board of Selectmen recommend approval.

VOTED 2/3rds DECLARED with amendment to delete "under the column titled "Required Lot Width and Frontage" replacing the phrase "100 feet" to "200" feet".

ARTICLE 16 To see if the Town vote to accept the provisions of chapter 43D of M.G.L. as amended pursuant to Section 11 of chapter 205 of the acts of 2006 and to approve the filing of an application with the Interagency Permitting Board for the designation of land at 100 Summer Street (Map 115, Parcel 5 as a priority development site, or take any other action relative thereto. Submitted by Planning Board.

Board of Selectmen recommend approval.

VOTED UNANIMOUSLY.

ARTICLE 17. To see if the Town will vote authorize in accordance with MGL Chapter 44, §53C, the Police Special Detail Revolving Fund, for the purpose of paying special detail salaries for outside functions. Charges and money received from outside organizations in connection with this program are to be deposited in said revolving fund and expended by the Town of Lunenburg without further appropriation; said revolving account expenditures shall not exceed \$50,000 per year without the approval of the Board of Selectmen and Finance Committee; or take any other action relative thereto. *Board of Selectmen & Finance Committee recommendations @ Town Meeting.*

Article 17 was PASSED OVER.

ARTICLE 18. To see if the Town will vote to amend the Town by-law Article IX, Section 21 entitled "Sewer Betterment Assessments" by deleting under Section 3(c) "The fee shall be determined by the Sewer Commission and shall not exceed forty (40%) percent of the betterment for the most recent sewer project." and replacing with "The fee shall be determined by the Sewer Commission and shall not exceed one hundred (100%) percent of the betterment for the most recent sewer project.", or take any other action relative thereto.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUSLY.

ARTICLE 19 To see if the Town will to amend the Town by-law Article IX, Section 21 of the entitled "Sewer Betterment Assessments" by deleting under Section 1(b)(7) "to extend the time for payment as provided in Section 3 herein below" and replacing with "to extend the time for payment as provided in Section 4 herein below", to correctly refer to appropriate section, or take any other action relative thereto.

Board of Selectmen recommend approval & Finance Committee – no recommendation.

VOTED UNANIMOUSLY.

ARTICLE 20. To see if the Town will vote to accept the Sewer Service Area Map as proposed in the Lunenburg Sewer Bylaw by the Lunenburg Sewer Commission, or take any other action relative thereto. *Board of Selectmen & Finance Committee recommend approval.*

VOTED.

ARTICLE 21. To see if the Town will vote to adopt the Lunenburg Sewer Bylaw as set forth in a document entitled "Lunenburg Sewer Bylaw" and currently on file in the office of the Town Clerk and Board of Selectmen as Article XXIV (B) of the general Bylaws of the Town, and to see if the Town will vote to authorize the Board of Selectmen to petition the General Court to adopt a special act to read as follows:

AN ACT AUTHORIZING SEWER ASSESSMENT IN THE TOWN OF LUNENBURG

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding any provision of chapters eighty or eighty three of the general laws or of any general or special law to the contrary, the Town of Lunenburg, in providing for sewer assessments, may provide that a person who uses common sewers in any manner, instead of or in

addition to paying a betterment assessment under section fourteen of chapter eighty three, shall pay for the privilege of connecting his estate to a common sewer, or of changing the use or intensity of use of his estate if already connected to a common sewer so as to increase the flow of sewage to be disposed of, such reasonable amount as the sewer commissioners shall determine, provided that the total of all assessments under said sections fourteen and seventeen shall not exceed the whole cost of laying out and constructing the system of common sewers for which the assessments are made, and provided that adjustments may be made from time to time in the amount assessments to be made under said section seventeen so that interest on municipal borrowing is shared equitably among those who are assessed.

SECTION 2. Notwithstanding any provision of said chapters eighty or eighty three or of any general or special law to the contrary, the town of Lunenburg may by bylaw authorize said commissioners to determine what portion of each project shall be assessed as a betterment assessment under section fourteen and what portion shall be assessed as a privilege assessment under section seventeen and to determine and what method or combination of methods of assessment provided for by section fifteen of said chapter eighty three shall be used to calculate the amount of such assessments.

SECTION 3. Notwithstanding any provision of said chapter eighty three or of any general or special law to the contrary, the town of Lunenburg may by bylaw establish a Sewer Service Area and Sewer Services Zones and may regulate the connections to and extensions of the Town's sewer system, in order to preserve and manage limited treatment capacity pursuant to inter-municipal agreements, as approved by the voters at this Town Meeting, said bylaw to become effective upon passage of this act.

SECTION 4. This act shall take effect upon its passage. And further, to authorize the General Court to make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court. The Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition; or take any other action relative thereto.

Board of Selectmen & Finance Committee recommend approval.

VOTED.

ARTICLE 22. To see if the Town will vote to re-authorize in accordance with MGL Chapter 44, §53E½ the Ambulance Billing revolving. The purpose of this fund will be to cover the cost associated with compensating third party advanced life support companies and third party billing companies that contract and supply services to the town. Five per cent (5%) of the total revenue generated by ambulance services

rendered and 100% of the revenue generated by Advanced Life Support services rendered shall be deposited into said revolving fund. The proceeds of said Revolving Fund shall be expended by the Fire Department without further appropriation for the sole purpose of reimbursing the aforementioned companies for services rendered to the town; expenditures from the revolving fund may not exceed \$50,000 during the fiscal year without the approval of the Board of Selectmen and Finance Committee, or take any other action relative thereto. Submitted by Board of Selectmen.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUS CONSENT.

ARTICLE 23. To see if the Town will vote to re-authorize in accordance with MGL Chapter 44, §53E½ the Timber Rights revolving fund, such fund to be credited with the proceeds of sale by the Conservation Commission of the rights to harvest timber; funds in the account to be expended for the acquisition of land for conservation purposes and associated costs of such acquisitions, including but not limited to appraisals and payment of accrued taxes; such funds may also be expended for improvements on land already under the custody and control of the Conservation Commission; the Conservation Commission may expend such funds without further appropriation; expenditures from the revolving fund may not exceed \$5,000 during the fiscal year without the approval of the Board of Selectmen and Finance Committee; or take any other action relative thereto. Submitted by Board of Selectmen.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUS CONSENT.

ARTICLE 24. To see if the Town vote to re-authorize in accordance with MGL Chapter 44, §53E½, the Custodial Special Detail Revolving Fund, for the purpose of paying special detail salaries for outside functions. Charges and money received from outside organizations in connection with this program are to be deposited in said revolving fund and expended by the Lunenburg School Committee without further appropriation for the sole purpose of paying personnel for hours worked. Said revolving account expenditures shall not exceed \$25,000 per year without the approval of the Board of Selectmen and Finance Committee; or take any other action relative thereto. Submitted by Board of Selectmen.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUS CONSENT.

ARTICLE 25. To see if the Town will vote to re-authorize in accordance with MGL Chapter 44, §53E½, the Greenthumb Revolving Fund, to support the Greenthumb Program at Lunenburg High School. Fees, charges, and money

received from sales of items in connection with this program are to be deposited in this Revolving Fund Account and expended for the operation of this program by the Lunenburg School Committee without further appropriation; said revolving account expenditures shall not exceed \$10,000 per year without the approval of the Board of Selectmen and Finance Committee; or take any other action relative thereto. Submitted by Board of Selectmen.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUS CONSENT.

ARTICLE 26. To see if the Town will re-authorize in accordance with MGL Chapter 44, §53E½, the Library Revolving Fund, to receive funds from library fines and penalties, donations and bequests up to \$12,000, said funds to be expended by the Trustees of Lunenburg Public Library for the purchase of library and information materials and document information and electronic data delivery charges expenditures from the revolving fund may not exceed \$12,000 during the fiscal year without the approval of the Board of Selectmen and Finance Committee; or take any other action relative thereto. Submitted by Board of Selectmen.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUS CONSENT.

ARTICLE 27. To see if the Town will vote to re-authorize in accordance with MGL Chapter 44, §53E½, the Council on Aging\Montachusett Area Regional Transit (MART) Elderly Transportation Revolving Fund; the operation of said account shall be conducted by the Council on Aging, and the Senior Center Director; funds in this account shall be spent on the dispatch, operation, maintenance and record keeping of the MART vehicles for the elderly transportation program; all receipts resulting from MART reimbursements shall be credited to this account; said revolving account expenditures shall not exceed \$38,000 per year without the prior approval of the Board of Selectmen and the Finance Committee, or take any other action relative thereto. Submitted by Council on Aging.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUS CONSENT.

Meeting adjourned at 1:50 P.M.

SPECIAL TOWN MEETING - December 1, 2009

The Moderator, noting the presence of a quorum and that the notice of meeting was duly posted, called the meeting to order at 7:00 PM in the Lunenburg High School Auditorium. We pledged allegiance to the flag of the United States of America, ground rules were spelled out and action commenced on the first article.

ARTICLE 1. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the FY09 & FY10 Police Officers Collective Bargaining Agreement dated July 1, 2008 – June 30, 2010 with IBPO Local 353, AFL-CIO; or take any other action relative thereto. Submitted by Town Manager.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUSLY to raise and appropriate the sum of \$25,701.00 to fund the FY09 & FY10 Police Officers Collective Bargaining Agreement dated July 1, 2008 – June 30, 2010 with IBPO Local 353, AFL-CIO.

ARTICLE 2. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the Public Employees Local Union 39 Collective Bargaining Agreement dated July 1, 2009 – June 30, 2012 with Laborers' International Union of North America AFL-CIO; or take any other action relative thereto. Submitted by Town Manager.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUSLY to raise and appropriate the sum of \$15,046.00 to fund the Public Employees Local Union 39 Collective Bargaining Agreement dated July 1, 2009 – June 30, 2012 with Laborers' International Union of North America AFL-CIO.

ARTICLE 3. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to provide a 4 % increase in FY2010 for all Town Employees under Salary Administration Plan that are already in the Merit portion of the Grade who would not be getting a step increase; or take any other action relative thereto. Submitted by Personnel Board.

Board of Selectmen & Finance Committee recommend disapproval.

VOTED to raise and appropriate the sum of \$13,373.15 to provide a 4% increase in FY2010 for all Town Employees under Salary Administration Plan that are already in the Merit portion of the Grade who would not be getting a step increase.

ARTICLE 4. To see if the Town will vote to raise and appropriate from available funds all sums of money necessary to amend the amounts voted for the Town's FY'10

Budget, under Article 6 of the May 2, 2009 Annual Town Meeting Warrant; or take any other action relative thereto. Submitted by Town Mgr.

Board of Selectmen & Finance Committee recommend disapproval.

VOTED 2/3RDS DECLARED to transfer from Stabilization Fund \$112,500.00, transfer from Line Item #1/Principal Loans \$2,439.00, transfer to Line Item #2/Interest Loans \$2,592.00, transfer from Line Item #4/Liability Insurance \$4,000.00, transfer from Line Item #13/Reserve Fund \$25,733.00, transfer from Line Item #13A/Salary Reserve Fund \$456.00, transfer from Line Item #16/Finance Committee Expense \$140.00, transfer from Line Item #20/Selectmen's Administration \$2,888.00, transfer from Line Item #22/C.A.F.O. Salary \$2,212.00, transfer from Line Item #23/C.A.F.O. Expense \$3,390.00, transfer from Line Item #24/Town Accountant \$3,649.00, transfer from Line Item #25/Treasurer's Administration \$5,211.00, transfer from Line Item #27/Tax Collector's Administration \$1,584.00, transfer from Line Item #29/Assessor's Administration \$1,194.00, transfer to Line Item #30/Sealer of Weights and Measures \$350.00, transfer from Line Item #31 Technology Director \$2,012.00, transfer from Line Item #33/Town Clerk's Salary \$780.00, transfer from Line Item #34/Town Clerk's Administration \$1,538.00, transfer from Line Item #35/Elections \$291.00, transfer from Line Item #36/Registration and Census \$1,060.00, transfer from Line Item #37/Planning Board \$9,411.00, transfer from Line Item #39/Conservation Commission \$2,589.00, transfer from Line Item #41/Police Department \$80,348.00, transfer to Line Item #43/Injury Leave \$26,500.00, transfer from Line Item #46/Fire Department \$2,200.00, transfer from Line Item #49/Radio Watch \$9,031.00, transfer from Line Item #51/Civil Defense \$2,500.00, transfer from Line Item #53/Building Inspector \$1,960.00, transfer from Line Item #57/General Health Expense \$696.00, transfer to Line Item #62/Highway Labor \$17,009.00, transfer from Line Item #64/General Highway Maintenance \$20,000.00, transfer from Line Item #70/Cemetery Department \$840.00, transfer to Line Item #72/Solid Waste \$65,000.00, transfer from Line Item #79/School Department \$132,000.00, transfer from Line Item #80/Monty Tech Assessment \$3,450.00, transfer from Line Item #81/Vehicle Maintenance-School \$3,600.00, transfer from Line Item #82/Lunenburg Public Library \$27,102.00, to fund the Solid Waste Recycling deficit in the amount of \$115,161.48, and to fund the Court Judgment deficit in the amount of \$27,500.00, to amend the amounts voted for the Town's FY'10 Budget, under Article 6 of the May 2, 2009 Annual Town Meeting Warrant.

ARTICLE 5. To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$6,460.08 for payment of prior year expenses, or take any other action relative thereto. Submitted by Town Manager.
Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUSLY to raise and appropriate the sum of \$6,460.08 for payment of prior year expenses.

ARTICLE 6. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Sewer Department Enterprise Fund; or take any other action relative thereto. Submitted by Sewer Commission.

Board of Selectmen & Finance Committee recommend approval.

VOTED UNANIMOUSLY to appropriate from Sewer Retained Earnings the sum of \$48,976.54 to operate the Sewer Department.

ARTICLE 7. To see if the Town will vote to revoke acceptance of M.G.L. Chapter 41, §108L, Police Career Incentive Pay Program, the so-called Quinn Bill, which was accepted under Article 25 at the May 8, 1999 Annual Town Meeting; and to further authorize the Board of Selectmen and/or Town Manager to take such action, including the filing of a petition with the general court for special legislation, as may be deemed necessary to confirm such revocation is effective; or take any other action relative thereto. Submitted by Board of Selectmen.

Board of Selectmen & Finance Committee recommendations @ Town Meeting.

Article 7 was **PASSED-OVER.**

ARTICLE 8. To see if the Town will vote to accept M.G.L. Chapter 64L, §2(a) to impose local meals excise; or take any other action relative thereto. Submitted by Board of Selectmen.

Board of Selectmen recommends disapproval, Finance Committee recommends approval.

VOTED.

ARTICLE 9. To see if the Town will vote to petition the Massachusetts General Court to enact the following special act:

AN ACT ENABLING THE TOWN OF LUNENBURG TO ACQUIRE THE PROPERTY OF ITS INDEPENDENT OPERATING ELECTRIC UTILITY COMPANY

Section 1. Notwithstanding the provisions of Chapter 164 of the General Laws or any other General or Special law to the contrary, the Town of Lunenburg may acquire the real and personal property of its independent operating electric utility company (IOU) in accordance with the provisions of General Laws Chapter 79 and/or Chapter 80A.

Section 2. This act shall take effect upon its passage. Provided, that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition; or take

any other action relative thereto. Submitted by Utility Task Force Committee.

Board of Selectmen recommends approval, Finance Committee, no financial impact.

VOTED UNANIMOUSLY.

ARTICLE 10. To see if the Town will vote to transfer the care, custody, management and control of the property shown on Town Assessor's Map 115, Parcel 16 from the Board of Selectmen for the purpose for which it is currently held to the Board of Selectmen for the same purpose and also for the purpose of granting a non-exclusive perpetual easement over the above-referenced property to Tri-Town Landing Limited Partnership and Great Bridge Properties, LLC, shown as "License Area" on a plan entitled "Plan of Land in Lunenburg, Massachusetts, Prepared for Great Bridge Properties," prepared by Hannigan Engineering, Inc., dated September 14, 2009, a copy of which is on file with the Town Clerk, and will authorize the Board of Selectmen to grant such an easement for purposes of installing, maintaining, repairing, replacing gas and electrical conduits, water pipes and drainage facilities, upon such conditions and for such consideration, which may be nominal consideration, or take any action relative thereto. Submitted by Board of Selectmen.

Board of Selectmen recommends approval. Finance Committee, no financial impact.

VOTED UNANIMOUSLY.

ARTICLE 11. To see if the Town will vote to authorize the Board of Selectmen to acquire, on behalf of the Town, by gift, purchase, eminent domain or otherwise, a ten (10) foot wide non-exclusive perpetual easement, over a certain parcel of land located on the northerly side of Young's Road from Tri-Town Landing Limited Partnership, shown as "Easement Area" on a plan entitled "Plan of Land in Lunenburg, Massachusetts, prepared for Great Bridge Properties," prepared by Hannigan Engineering, Inc., dated September 14, 2009, a copy of which is on file with the Town Clerk, for purposes of vehicular and pedestrian access and egress and installation and maintenance and repair of utilities in said "Easement Area," or take any other action relative thereto. Submitted by Board of Selectmen.

Board of Selectmen recommends approval. Finance Committee, no financial impact.

VOTED UNANIMOUSLY.

ARTICLE 12. To see if the Town will vote to amend the Protective Bylaw Section 6.6. PERFORMANCE STANDARDS by deleting section 6.6.6. in its entirety and replacing with the following sections:
6.6.6. Wind Energy Systems

6.6.6.1. Wind Energy Systems (WES) are subject to a Development Plan Review granted by the Planning Board and to the following conditions, unless waived or adjusted by the Planning Board as is consistent with the purposes of this Section.

a) Area and Height.

A Small Wind Energy System (SWES) shall be located on a parcel of forty thousand (40,000) square feet minimum or on Town owned property. For a SWES the blade tip height, defined as combined tower and turbine height, shall not exceed eighty (80) feet measured from the average elevation of the existing grade at the base of the tower to the highest reach of the blade tip of the turbine.

A Commercial Wind Energy System (CWES) is located on a minimum of 400,000 square feet (10 building acres) or on Town owned property. The maximum height shall be determined by the Planning Board and/or according to manufacturer recommendation, not to exceed FAA Regulations.

b) Setback.

A SWES and CWES minimum horizontal distance shall be measured from the base of the tower structure to any property line or road right-of-way and shall be the greater of either the blade tip height plus ten (10) feet or the "fall zone", as determined by the Wind Turbine Chart or Engineering Standards supplied by the manufacturer. No part of any WES, including guy wire and anchors, may extend closer to the property boundaries than the setback for the zoning district in which it is located, as provided in the dimensional table in Section 5.0. of this bylaw.

c) Security.

The system is to be designed to prevent unauthorized access.

d) Appearance and Design.

The system shall be of monopole design with appropriate bracings, unless otherwise approved by the Planning Board, and a non-reflective exterior color designed to blend with the surrounding environment. No logos, designs, decorations, or writing shall be visible at or beyond the property line so that the visual character of surrounding neighborhoods and the community is minimally affected by site selection, turbine design or appearance, buffering, screening or lighting.

e) Cables.

All electrical cables from the tower base on all connected facilities are to conform the MASSACHUSETTS ELECTRICAL CODE as directed by the Building Official.

6.6.6.2. Construction, Operation and Maintenance.

a) An Application for a Wind Energy System:

A review for a Wind Energy System (WES) shall include a plan for the general procedures for safe and effective operation and maintenance of the facility and the following:

1. SWES. A schematic plan to scale showing placement of the tower distance to all property lines and abutting dwellings, proposed elevations, public and private roads, above ground utility lines, any other significant features and any measures designed to mitigate the impact or SWES.

Any portion of these requirements may be waived by the Planning Board, if, in its opinion, the engineering / manufacturing information submitted is sufficient for the Board to make a decision.

2. CWES. A site plan, which is prepared to scale, stamped by a professional land surveyor, registered landscape architect or licensed civil engineer, showing, in addition, to other applicable requirements for a Site Plan, the location of the proposed WES and any associated buildings or appurtenances, distances to all property lines and abutting dwellings, existing and proposed structures, existing and proposed elevations, public and private roads including temporary access roads, above and below ground utility lines, any other significant features or appurtenances, and any measures designed to mitigate the impacts of the WES. Any portion of these requirements may be waived by the Planning Board, if in its opinion, the engineering /manufacturing information submitted is sufficient for the Board to make a decision.

3. A plan for the construction, operation, maintenance and removal of wind facilities, which shall be consistent with all other applicable Town, State and Federal requirements, including all applicable health and safety regulations shall be submitted to the Planning Board. Evidence shall be submitted to the Planning Board that the utility has been informed of the customer's plans and approval for an intertie agreement has been obtained.

b) Codes.

Building Permit Applications for small wind energy systems shall comply with the State Building Code and all applicable State Electrical Codes.

c) Noise.

Wind Energy Systems shall comply with the Massachusetts noise regulations (310 CMR 7.10).

d) Height.

WES towers shall comply with the above applicable section or with applicable FAA regulations, whichever is more restrictive.

e) Abandonment.

Unless authorized by written approval from the Planning Board, a WES shall be considered to be abandoned if it is not operated for a period of two (2) years, and shall be removed. If it is designated a safety hazard by the Building Commissioner, the owner shall correct the hazard or remove the WES within ninety (90) days. If the property owner fails to correct the safety hazard or to remove the wind energy system in accordance with the requirements, the Town may physically remove the WES at the owner's expense.

f) Removal.

Removal of a WES, any equipment shelters, and security barriers from the subject property requires proper disposal of the waste materials from the site in accordance with Local and State solid waste disposal regulations and restoration of the location of the WES to a stable condition with vegetation sufficient to prevent erosion and sedimentation.

g) Fees.

SWES. The applicant shall pay all costs, including application fee, review and inspecting fees as deemed appropriate by the Planning Board Fee Schedule.

CWES. The applicant shall pay all costs, including application fee, peer review and inspecting fees as determined by the Planning Board Fee Schedule.

h) Insurance.

Evidence of insurance coverage for all potential damages relating to a CWES shall be provided prior to construction.

i) Inspections.

Annual inspections to determine certification, safety and appearance shall be performed by the Building Commissioner.

j) Bonds.

An original Bond for a CWES shall be required to cover the cost of construction. An annual maintenance bond shall be posted as directed by the Planning Board Fee Schedule, or take any other action relative thereto. Submitted by Planning Board.

Board of Selectmen recommend approval. Finance Committee, no financial impact.

VOTED UNANIMOUSLY with the following change to 6.6.6.

e) Cables. as part of the main motion: All electrical cables from the town base on all connected facilities are to conform to 527 CMR 12.00: MASSACHUSETTS ELECTRICAL CODE as promulgated by the Massachusetts Board of Fire Prevention regulations in accordance with M.G.L. c. 143, s. 3L and as directed by the Inspector of Wires in accordance with M.G.L. c. 166, s. 32.

ARTICLE 13. To see if the Town will vote to amend the Protective Bylaw by adding the following:

Section 6.6.7 Solar Energy Systems, and renumbering the succeeding sections accordingly.

6.6.7.1. Solar energy equipment and systems are subject to the conditions and procedures contained in this Section 6.6.7.

a) Solar energy system is an energy system from the sun by use of a water heating energy system or solar electric system known as photovoltaic.

6.6.7.2. Solar Energy Equipment:

a) Solar Water Heating: Solar collectors including panels, lines, pumps, batteries, mounting, framing and a storage tank in which potable water is preheated via a heat exchanger.

b) Solar Electrical: Photovoltaic electrical panels that produce electricity directly to the electric service system of a building or residence.

6.6.7.3. Construction, Operation and Maintenance

a) All solar installations must comply with the Zoning Dimensional Regulations of the Town of Lunenburg.

b) Roof Mounted Solar Energy equipment shall be located as not to increase the total height of the structure one (1) foot above the applicable zoning regulations related to height in the District in which it is located or such other height as is

determined by the Building Commissioner to be essential for proper operation, but in no case, more than four (4) feet.

c) Ground Mounted Solar Equipment is not permitted in the Zoning Dimensional Setbacks as listed in Section 5.0., subsection 5.2. of Town of Lunenburg Zoning Bylaw and shall be adequately screened from the neighboring lot lines.

6.6.7.4. Information presented to the Building Commissioner for Residential Construction shall include, but shall not be limited to the following:

a) Sun and Shadow diagrams specific to the proposed installation to determine the solar access.

b) Detailed information, including maps, plans or dimensional sketches, showing proposed location of the solar installation including any setbacks from property line or distances from structures which are used for habitation or adjacent properties.

6.6.7.5. Information presented to the Building Commissioner for Commercial Construction shall include, but shall not be limited to the following:

a) Site drawings showing building footprint, property lines, location and the dimensions of solar collectors, ridgeline of roof and description of the solar system.

b) Elevation drawings showing heights of buildings and solar installation above the roof.

c) All other necessary permits must be obtained through the Building Official.

6.6.8. The applicant shall furnish all necessary data for a permit that shall be granted by the Building Commissioner. In the event that a Development Plan Review by the Planning Board involves a solar project, the Building Commissioner shall refer to the Planning Board's Development Plan Review Report. The Planning Board shall include the Building

Commissioner, Electrical, and Plumbing Inspectors as well as other departments in the review process.

6.6.9. As-built plans shall be submitted prior to final inspection; or take any other action relative thereto. Submitted by Planning Board. .

Board of Selectmen recommends approval. Finance Committee, no financial impact.

VOTED UNANIMOUSLY.

ARTICLE 14. To see if the Town vote to adopt the Lunenburg Sewer Project Review by-law as set forth in a document entitled "Lunenburg Sewer Project Review By-law" and currently on file in the office of the Town Clerk and Board of Selectmen as Article XXIV-1 of the General Bylaws of the Town of Lunenburg, or take any other action relative thereto. Submitted by Sewer Commission.

Board of Selectmen & Finance Committee recommendations @ Town Meeting.

Article 14 was **PASSED OVER.**

ARTICLE 15. To see if the Town will vote to amend the Sewer Service Area Map, such revisions currently on file in the office of the Town Clerk and Board of Selectmen; or take any other action relative thereto. Submitted by Sewer Commission. .

Board of Selectmen recommends approval. Finance Committee, no financial impact.

VOTED UNANIMOUSLY.

Meeting adjourned 11:03 p.m.

CENTRAL MASSACHUSETTS MOSQUITO CONTROL

The Central Massachusetts Mosquito Control Project (the Project) currently provides its services to 38 cities and towns throughout Middlesex and Worcester Counties. The Project's headquarters is located at 111 Otis Street, Northboro, MA. Tours of the headquarters or visits to field work sites may be arranged by calling the office in advance. Please call (508) 393-3055 during business hours for more information. The Project practices Integrated Pest Management (IPM), blending state of the art methods and techniques with expertise, experience, and scientific research to provide our member communities with environmentally sound and cost effective mosquito control.

During 2009 the Project received thirteen thousand, six hundred and fourteen (13,614) requests for service from town residents and officials. Ten thousand, nine hundred and ninety (10,990) pounds of Bti (*Bacillus thuringiensis israelensis*) was applied by helicopter over two thousand, one hundred and ninety eight (2,198) acres in 3 towns, Chelmsford, Billerica & Boxborough, and six thousand, three hundred and forty seven (6,347) pounds by hand over one thousand, two hundred and sixty nine (1,259) acres throughout our service area were applied to area wetlands to reduce the emergence of adult mosquitoes. This represents over three thousand, four hundred and sixty seven (3,467) acres of wetland that was treated with this mosquito-specific bacterium, significantly reducing adult mosquito populations in these areas. Twenty nine thousand, eight hundred and forty six (29,846) catch basins were treated with larvicidal product to control the mosquitoes that seek out these cool dark wet areas to breed, including the *Culex* mosquito, a major target for West Nile Virus transmission. Three thousand, two hundred and twenty six (3,226) culverts were cleaned in an attempt to eliminate unnecessary standing water and reduce mosquito breeding. This work was done in conjunction with cleaning, clearing, and digging of one hundred and thirty six thousand, eighteen (136,018) feet of streams, brooks and ditches. This represents over twenty five and a half (25.7) miles of waterways which were cleaned and improved by Project personnel in 2009.

The Mosquito Awareness Program which we offer to elementary schools and other civic organizations in our district has become very popular. Project staff meets with students, teachers or concerned residents to discuss mosquito biology, mosquito habitat, and control procedures. Much of the presentation is directed towards what children and their families can do to prevent mosquitoes from breeding around their homes. Slides, videos, coloring books and other handouts make this an interesting program. This program is tailored to meet the needs of the specific audience. In 2009, CMMCP laboratory personnel and other administrative staff made sixty three (63) educational presentations before one thousand, nine hundred and eighty six (1,985) students in fifteen (15) Elementary schools and

ten (10) members of a rotary club. CMMCP gave a presentation on our program to 12 Clarke University students in the Clarke Vector Ecology program and exhibited at two (2) health fairs.

As part of our effort to reduce the need for pesticides we continue to expand our wetlands restoration program. By cleaning clogged and overgrown waterways, mosquito breeding can be reduced and drainage areas are restored to historic conditions.

Bti mosquito larvicide is used to treat areas where mosquito larvae are found. We routinely check known breeding sites kept in our database, but also encourage the public to notify us of any areas they suspect could breed mosquitoes. Our field crews will investigate all such requests and treat the area only if surveillance gathered at the time shows an imminent threat of mosquito emergence.

Our goal is to manage all mosquito problems with education, wetlands restoration or larviciding, but we recognize that there are times when adult mosquito spraying is the only viable solution. In such cases specific areas are treated with either hand-held or pickup truck mounted sprayers if surveillance gathered at the time exceeds a pre-determined threshold to warrant an application. This program is offered on a **request-only** basis, and the exclusion process allows residents and/or town officials to exclude areas under their control from this or any part of our program.

The Project's surveillance program monitors adult mosquito and larval population density, and is the backbone for prescribing various control techniques. Specialized mosquito traps are deployed throughout the Project's service area to sample for mosquitoes that may be transmitting mosquito-borne diseases. In conjunction with the Mass. Dept. of Public Health we sample in areas suspected of harboring W and other viruses. Six hundred and six (606) pools (collections) of mosquitoes totaling thirteen thousand seven hundred and ninety one (13,791) specimens were tested for mosquito-borne viruses this year. Six (6) collections were identified positive with mosquito-borne viruses, three (3) with West Nile Virus (WNV) and three (3) with Eastern Equine Encephalitis (EEE) — details are available in the Medical Entomology report in this document. No human cases of EEE or WNV were identified in our service area. CMMCP lab personnel made one thousand, five hundred and sixty five (1,565) total collections of mosquitoes containing thirty seven thousand, two hundred and thirty (37,230) individual specimens, representing twenty six (26) mosquito species.

Some additional highlights from 2009:

- Resistance management study no significant resistance to pyrethroids noted, no change recommended in adulticide material choice (see full report).

- Resident satisfaction survey: conclusion; overall satisfaction with the adulticide program was 92%, 98% plan to use our services again (see full report).

- Host seeking study to determine the prevalent time frame mammal-biting species are seeking bloodmeals; this information will determine the best time for adulticide applications (see abstract).

- Working with Tufts Veterinary Hospital to measure effects of adulticide program on non- target effects; no conclusion as of yet, multi year study begun in late 2007.

- Working with CT Agr. Experiment Station to determine host preference of *Culiseta melanura* by collecting and analyzing DNA of blood meals; results expected soon.

- We have been awarded PESP status by the US EPA again this year. The Pesticide Environmental Stewardship Program (PESP) is a voluntary program that forms partnerships

between the EPA and pesticide users to reduce the potential health and environmental risks that may be associated with pesticide use.

Educational pamphlets are available to anyone interested in learning about mosquito control and the services provided by the Project, and these items are routinely stocked in member Town/City Halls and libraries. Display boards with information on our program are rotated through area Town Halls throughout the year. We also have a website, **www.cmmcp.org** that has extensive information on mosquito biology, our control procedures, etc. This website has become a model for other Mosquito Projects and has been widely used throughout our service area and beyond. We would-like to thank you for your support during 2009 and we look forward to helping you and your community with its mosquito problems in 2010 and beyond.

Respectfully submitted,
Timothy D. Deschamps, Executive Director

NAME		DEPT.	WAGES	WAGES				NAME	DEPT.
ABARE	DEBORAH	SCHOOL	\$1,435.00	BLOCK	LOIS	SCHOOL	\$7,342.00		
ADAMOWICZ	JOSEPH	SCHOOL	\$18,701.34	BOGGIO	MARJORIE	PLANNING BD	\$26,327.54		
ADAMS	ANNE	SCHOOL	\$140.00	BONCI	CHRISTINE	SCHOOL	\$93,953.28		
ADAMS	CHAD	SCHOOL	\$72,041.00	BOONE	STEVEN	SCHOOL	\$76,454.00		
AGUIAR	MARIA	SCHOOL	\$77,412.00	BORNEMAN	PENNEY	SCHOOL	\$11,146.83		
AHO	GEORGE	POLICE	\$22,050.80	BORRESON	SHERRI	SCHOOL	\$57,792.29		
ALBERT	TAMMY	SCHOOL	\$5,135.44	BOUCHER	LYNN	SCHOOL	\$772.50		
ALLAN	ANNE	SCHOOL	\$544.30	BOURGEOIS	DANIEL	POLICE	\$91,898.47		
ALLEN	AMANDA	SCHOOL	\$10,244.91	BOYLE	JASON	FIRE	\$3,081.38		
ALLO	GAIL	SCHOOL	\$8,197.29	BRACHEL	ROBERT	SCHOOL	\$943.34		
ALONZO	TOM	SELECTMEN	\$100.00	BRAMAN	KAROLYN	SCHOOL	\$9,382.94		
ALVERSON	KAY	SCHOOL	\$79,405.34	BRAND	KELLY	SCHOOL	\$221.97		
HILLMAN	DAVID	SCHOOL	\$3,108.00	BRANHAM	JOSHUA	SCHOOL	\$3,192.00		
AMBLO	MARK	SCHOOL	\$21,227.24	BREAULT	JIMMY	DPW	\$62,509.33		
AMBROSE	JENNIFER	SCHOOL	\$42,683.15	BRISSON	ANN	SCHOOL	\$41,436.26		
AMERO	FAITH	COUNCIL ON AGING	\$7,848.40	BRITT	ROBERT	SCHOOL	\$618.83		
ANDERSON	RUTH	TOWN CLERK	\$3,736.47	BROCHU	CAROLYN	SCHOOL	\$1,034.30		
ANDERSON	STEVEN	SCHOOL	\$77,416.00	BROCHU	KAREN	ACCOUNTANT	\$64,477.17		
ARCHAMBAULT	DEBRA	SCHOOL	\$30,055.81	BRODEN	LAURENE	SCHOOL	\$16,702.82		
ARO	BETH	SCHOOL	\$46,775.00	BROGNA	REBECCA	SCHOOL	\$16,510.37		
ARSENAULT	ROBERT	POLICE	\$27,277.12	BROGNA	REBECCA	SCHOOL	\$16,510.37		
AYLES	LORI ANN	SCHOOL	\$1,323.92	BROWN	KIMBERLY	SCHOOL	\$1,688.38		
BABINEAU	HANANE	SCHOOL	\$4,378.75	BUCKINGHAM	BONNIE	LIBRARY	\$11,543.30		
BADRAN	JOHN	SCHOOL	\$1,560.88	STONE	BONNIE	LIBRARY	\$11,543.30		
BAKER	PATRICK	SCHOOL	\$25,089.70	BURSCHE	MARK	FIRE	\$6,451.61		
BAKER	VICTORIA	SCHOOL	\$68,930.93	BUTLER	VIVIAN	SCHOOL	\$24,808.55		
BARBIER	MICHAEL	SCHOOL	\$98,193.53	CALL	BARRY	SCHOOL	\$4,329.00		
BARNEY	PATRICK	POLICE	\$49,986.86	CALMES	LOXI JO	SCHOOL	\$124,245.23		
BARNEY	STANLEY	POLICE	\$100,201.00	CAMERON	CATHERINE	SCHOOL	\$13,248.99		
BARNEY	SUZANNE	SCHOOL	\$28,683.94	CAMERON	DONNA	SCHOOL	\$13,280.22		
BARON	ALPHONSE	POLICE	\$49,101.39	CAMERON	ELIZABETH	SCHOOL	\$50,321.00		
BARONE	JUDITH	SCHOOL	\$22,889.37	CAMPBELL	JENNIFER	SCHOOL	\$1,680.14		
BASSETT	KRISTINE	SCHOOL	\$65,566.00	CANNAVA	VINCENT	SCHOOL	\$19,866.10		
BEARDMORE	JESSICA	SCHOOL	\$63,556.01	CANTATORE	ANDREW	SCHOOL	\$42,165.00		
BELAIR	DANA	SCHOOL	\$66,662.00	CAPODAGLI	SARA	SCHOOL	\$18,928.87		
BELLEZA	MICHELLE	SCHOOL	\$1,627.50	CAPPUCCI	CARLA	SCHOOL	\$10,754.25		
BELLIVEAU	LAURA	SCHOOL	\$4,264.02	CAPPUCCI	PAUL	SCHOOL	\$420.00		
BELLO	JACLYN	SCHOOL	\$5,318.94	CARBONE	ELIZABETH	SCHOOL	\$16,441.08		
BELLOFATTO	DANIEL	POLICE	\$1,806.25	CARDONE	JOSEPH	FIRE	\$3,898.04		
BELOIN	GERALD	COUNCIL ON AGING	\$14,823.90	CARLIN	JILL	SCHOOL	\$700.00		
BENSON	MARION	PLANNING BD	\$49,141.17	CARLSON	ALBERT	SCHOOL	\$43,919.81		
BERLINGER	JOHN	SCHOOL	\$27,104.58	CARLSON	STELLA	SCHOOL	\$5,587.20		
BERTHIAUME	RONALD	SCHOOL	\$4,904.84	CARON	DARLENE	SCHOOL	\$19,390.45		
BERTRAM	PAULA	SELECTMEN	\$100.00	CARON	LIZABETH	TECHNOLOGY	\$42,839.68		
BIENVENU	NICOLE	SCHOOL	\$23,068.18	CARPENTER	MONA	SCHOOL	\$5,185.53		
BIERY	JEANETTE	SCHOOL	\$22,318.40	BOWEN	JANICE	CONSERVATION	\$29,347.12		
BIERY	JENNIFER	SCHOOL	\$43,796.65	CARRIER	KAREN	SCHOOL	\$124.30		
BILOTTA	SHEILA	SCHOOL	\$53,655.00	CARRIER	LINDA	POLICE	\$43,435.21		
BINGHAM	GREGORY	CEMETERY	\$50,913.34	CATALINI	CHRISTINE	SCHOOL	\$2,934.18		
BINGHAM	JEFFREY	FIRE	\$2,212.15	CAVAIOLI	SUSAN	SCHOOL	\$70,021.00		
BLAISDELL	ELAINE	SCHOOL	\$92,833.39	CELONA	DANIELLE	SCHOOL	\$45,953.15		
BLAISDELL	ERIN	SCHOOL	\$441.13	CHAMPAGNE	HEIDI	SCHOOL	\$68,569.20		
BLAUSER	THERYN	VETERANS	\$3,624.00	CHAPDELAINE	DEBRA	SCHOOL	\$14,952.48		
				CHAPDELAINE	NANCY	SCHOOL	\$58,496.29		
				CHEESMAN	MARTHA	SCHOOL	\$79,337.00		

COLLETTE	LINDA	SCHOOL	\$69,512.93	DOWD	COREY	DPW	\$55,054.97
COMEAU	CHRISTOPHER	ASSESSORS	\$100.00	DOYLE	DAWN	SCHOOL	\$46,064.00
COMEAU	KATHLEEN	DOG OFFICER	\$12,180.00	DRAKE	JULIE	SCHOOL	\$11,182.67
CONNERY	RHONDA	SCHOOL	\$66,290.65	DRASSER	JENNIFER	SCHOOL	\$175.00
CONNERY	SEAN	POLICE	\$79,754.02	DROLETTE	DYLAN	SCHOOL	\$1,524.00
CONNOR	OMAR	POLICE	\$82,542.00	DUFOUR	DONNA	SCHOOL	\$70,557.29
CONNORS	MICHAEL	POLICE	\$11,948.81	DUFRESNE	DEREK	SCHOOL	\$61,633.28
CONSIDINE	KAREN	SCHOOL	\$1,884.97	DUGAS	KIMBERLY	SCHOOL	\$2,503.95
COONEY	TINA	SCHOOL	\$27,688.48	DUMONT	NICHOLETTE	SCHOOL	\$15,029.46
CORMIER	MEREDITH	SCHOOL	\$55,158.10	DUPONT	PATRICIA	LIBRARY	\$37,999.94
COUGHLIN	LEVONNE	SCHOOL	\$70.00	DUPUIS	MAUREEN	SCHOOL	\$15,360.00
COURNOYER	JEFFREY	SCHOOL	\$66,816.00	DUQUETTE	DONNA LEE	SCHOOL	\$21,878.47
COURTEMANCHE	CLAIRE	SCHOOL	\$14,497.62	DUSEK	JAYNE	SCHOOL	\$37,738.30
COURTEMANCHE	MICHAEL	SCHOOL	\$72,323.00	ECONOMO	JON	SCHOOL	\$2,655.00
COYLE	ANNE ROSE	SCHOOL	\$11,343.55	EHMRY	CAROLYN	SCHOOL	\$10,241.18
CRAIGEN	SHEILA	ASSESSORS	\$15,346.80	ELKINS	ERIN	SCHOOL	\$2,604.98
CRINGAN	MELODY	SCHOOL	\$1,453.00	ELLIS	SYLVIA	SCHOOL	\$2,889.37
CRONIN	MARIAM	SCHOOL	\$7,011.39	ENGLER	WILLIAM	SCHOOL	\$140.00
CROWE	RICHARD	SCHOOL	\$1,271.00	ESPOSITO	CLAUDETTE	SCHOOL	\$4,682.15
CULLINANE	KAITLYNE	SCHOOL	\$140.00	ESPOSITO	MICHAEL	SCHOOL	\$59,204.57
CULLINANE	STEPHEN	SCHOOL	\$8,070.00	ESTRADA	ELISABETH	SCHOOL	\$16,534.20
CURLEY	SANDRA	SCHOOL	\$58,836.74	EWEN	SHERYL	SCHOOL	\$8,662.62
CURTIS	BARBARA	SCHOOL	\$66,621.00	FARLEY	MONICA	SCHOOL	\$700.00
CURTIS	SCOTT	SCHOOL	\$24,623.16	FEMINO COTE	GINA	SCHOOL	\$47,466.51
CUSICK	KAREN	SCHOOL	\$2,314.82	FIANDACA	PETER	DPW	\$39,103.69
D'AGOSTINO	JAMES	SCHOOL	\$14,885.00	FINCH	CAROLYN	SCHOOL	\$48,413.36
DANIEL	PIERRE	SCHOOL	\$2,948.24	FITZGERALD	PATRICK	LIBRARY	\$2,310.54
DAUKANTAS	CYNTHIA	SCHOOL	\$101,491.81	FLAGG	AUSTIN	FIRE	\$615.82
DAVULIS	NATALIE	SCHOOL	\$65,050.29	FLAHERTY	STEPHEN	SCHOOL	\$2,076.35
DAWSON	DAVID	SCHOOL	\$40,453.99	FLUET	DIANE	SCHOOL	\$9,848.46
DEBETTENCOURT	REBECCA	SCHOOL	\$17,965.14	FLYNN	SHERRIE	SCHOOL	\$66,105.00
DEBETTENCOURT	STEVEN	SELECTMEN	\$100.00	FORD	MARIBETH	SCHOOL	\$79,473.21
DEBETTENCOURT	TIMOTHY	SCHOOL	\$42,165.79	FOREMAN	MICHELLE	SCHOOL	\$59,789.00
DEFELICE	CHRISTINE	SCHOOL	\$64,580.82	FORREST	KYLE	FIRE	\$5,690.32
DEFREITAS	DAWN	SCHOOL	\$41,387.69	FORTIN	JAMES	SCHOOL	\$31,291.62
DEFREITAS	NATALIE	SCHOOL	\$70.00	FOYLE	MARY	SCHOOL	\$51,435.55
DELL'ANNA	JULIE	TREASURER	\$28,127.52	FREEMAN	SHERRI	LIBRARY	\$9,614.32
DEMING	CHARLES	POLICE	\$92,807.75	FREITAS	NICOLE	SCHOOL	\$15,086.07
DEMING	JOANNE	SCHOOL	\$61,312.00	FRIEDMAN	MITCHEL	SCHOOL	\$58,829.00
DEMING	SUSAN	SCHOOL	\$23,882.48	GALE	MICHAEL	SCHOOL	\$560.00
DESCHAIINE	MATHIEU	SCHOOL	\$2,207.15	GALLANT	MARY	SCHOOL	\$41,155.54
DESPRES	BARBARA	SCHOOL	\$105.00	GALLOWAY	HELEN	SCHOOL	\$40,439.64
DESPRES	FRANCIS	SCHOOL	\$70.00	GAMMEL	THOMAS	POLICE	\$94,138.42
DIAMANTOPOULOS	DALE	SCHOOL	\$75,217.21	GARDNER	AMY	SCHOOL	\$1,600.77
DIAMANTOPOULOS	KRISTA	SCHOOL	\$236.88	GARDNER	GERALDINE	SCHOOL	\$756.12
DIAMANTOPOULOS	SUSAN	SCHOOL	\$62,445.00	GEARIN	DAWN	SCHOOL	\$70,681.50
DICONZA	ROBERT	POLICE	\$76,503.14	GENDRON	JAMES	DPW	\$54,528.82
DIEDRICH	JENNIFER	SCHOOL	\$9,586.98	GENGLER	ELIZABETH	PARK DEPT	\$1,584.00
DIFRANCESCO	GREGORY	SCHOOL	\$1,462.24	GIERY	KATHLEEN	SCHOOL	\$1,500.00
DIK	GREGORY	FIRE	\$10,446.49	GIONET FARR	JENNIFER	SCHOOL	\$212.08
DILLON	SCOTT	FIRE	\$68,923.78	GIULIANI	KARYN	SCHOOL	\$58,737.00
DIPERRI	NATHAN	SCHOOL	\$44,005.00	GLENNY	MATTHEW	FIRE	\$14,374.40
DOE	SARABETH	SCHOOL	\$17,662.28	GLENNY	SCOTT	FIRE	\$77,988.05
DOHERTY	SUSAN	COUNCIL ON AGING	\$25,229.60	GLENNY	SUSAN	SCHOOL	\$47,538.28
DOUGLAS	LINDA	SELECTMEN	\$36,111.36	GODFREY	WALTER	POLICE	\$36,163.16

GORAL	KIMBERLY	SCHOOL	\$300.88	KAPP	JANICE	SCHOOL	\$1,294.63
GOULD	DANIEL	FIRE	\$5,529.45	KARIS	NANCY	SCHOOL	\$75,828.21
GOULD	ERNEST	POLICE	\$84,800.20	KATZ	CARYN	SCHOOL	\$67,528.00
GOULD	MARY	ACCOUNTANT	\$37,219.62	KEEFER	CATHERINE	SCHOOL	\$3,744.00
GOULD	ROBERT	POLICE	\$589.25	KEEGAN	ANNA	SCHOOL	\$71,874.50
GREEN	TERRI	SCHOOL	\$15,284.77	KELLEY	GARY	DPW	\$30,570.65
GREENOUGH	SUSAN	SCHOOL	\$19,853.18	KELLEY	JERIANNE	SCHOOL	\$25,155.77
GRUNDITZ	PAUL	POLICE	\$34,105.99	KELLY	ANNETTE	SCHOOL	\$2,347.99
GUERIN	STEPHANIE	SCHOOL	\$17,050.14	KEMP	KAREN	LIBRARY	\$42,246.80
GUTZLER	MICHAEL	SCHOOL	\$4,463.00	KENNEDY	MAEVE	SCHOOL	\$1,255.04
HACHEY	LAUREN	SCHOOL	\$70.00	KENNEDY	THOMAS	SCHOOL	\$41,015.15
HAKEY	PATRICK	FIRE	\$6,412.98	KENNEY	SARA	SCHOOL	\$69,139.93
HALEY	JUDY	SCHOOL	\$14,450.00	KERINS	GREGORY	SCHOOL	\$1,070.00
HALL	DEBRA	SCHOOL	\$10,729.00	KIERNAN	CATHERINE	SCHOOL	\$15,822.72
HAMILTON	CAROL	SCHOOL	\$18,588.60	KIMBALL	SHARON	SCHOOL	\$82,866.00
HAMILTON	JAMES	FIRE	\$1,308.14	KLAFT	LYNNE	PLANNING BD	\$20,188.16
HANNIGAN	MICHAEL	SCHOOL	\$69,189.00	KLEIN	KRISTOPHER	FIRE	\$6,882.99
HARDY	ERICA	SCHOOL	\$10,872.63	KOLJIAN	JODI	SCHOOL	\$10,575.40
HARE	JESSICA	SCHOOL	\$358.00	KOZIOL	JOSHUA	SCHOOL	\$17,986.79
HARE	TAMMY	SCHOOL	\$1,154.44	KRAFVE	RICHARD	SCHOOL	\$45,170.81
HARGRAVES	MICHAEL	FIRE	\$3,564.09	KRIEGER	JOHN	SCHOOL	\$42,710.72
HARRIS	MICHELLE	SCHOOL	\$54.25	KROMER	NICOLE	SCHOOL	\$64,400.76
HARVEY	BARTLETT	SCHOOL	\$2,778.72	KYAJOHNIAN	STEVEN	SCHOOL	\$70,893.79
HASTINGS	LISA	SCHOOL	\$16,707.39	LAAKSONEN	SUSAN	SCHOOL	\$4,085.71
HASTINGS	RICHARD	SCHOOL	\$4,329.00	LACHANCE	CLAUDETTE	SCHOOL	\$10,738.12
HATCH	CAROL	SCHOOL	\$21,296.68	LACHANCE	JACOB	SCHOOL	\$1,284.00
HEBERT	JACK	POLICE	\$121,697.23	LANDI	MARY	SCHOOL	\$41,126.07
HEBERT	KATHERINE	SCHOOL	\$56,618.98	LANE	SARA	SCHOOL	\$104,109.42
HERRICK	KATHRYN	TOWN CLERK	\$41,049.52	LARKIN	LISA	POLICE	\$21,043.25
HILL	ROBERT	SCHOOL	\$73,438.00	LASERTE	SANDRA	SCHOOL	\$79,009.79
HIPPLER	MELISSA	FIRE	\$2,935.82	LATHAM	ELIZABETH	SCHOOL	\$31,936.97
HIRSCH	JOAN	SCHOOL	\$13,734.92	LAVIGNE	RICHARD	SCHOOL	\$3,969.25
HITCHCOCK	DEBRA	SCHOOL	\$11,962.67	LAVOIE	DONNA	SCHOOL	\$23,306.45
HOLMAN	KIMBERLY	SCHOOL	\$120.00	LEBLANC	BRIAN	FIRE	\$9,110.00
HOLMAN	SHARON	SCHOOL	\$11,112.70	LEFEBVRE	BARBARA	SEWER	\$44,827.64
HOOD-BIKER	JENNIFER	SCHOOL	\$59,183.00	LEGER	JENNIFER	SCHOOL	\$947.20
HOUSTON	DEBORAH	SCHOOL	\$3,462.66	LEKADITIS	CHRISTOS	FIRE	\$8,192.05
HOWARD	ERIN	FIRE	\$48,249.14	LEKADITIS	PETER	FIRE	\$1,239.52
HOWARD	RICHARD	FIRE	\$10,707.73	LEOMBRUNO	GAIL	SCHOOL	\$34,830.22
HUDSON	SONYA	SCHOOL	\$1,360.00	LETARTE	DONALD	POLICE	\$22,801.80
HUNT	CAROL	SCHOOL	\$516.50	LETENDRE	CHARLOTTE	SCHOOL	\$48,328.58
HYATT	PETER	FIRE	\$2,332.56	LIATSI	FRED	ASSESSORS	\$100.00
IRWIN	ELIZABETH	SCHOOL	\$665.18	LIZEK	MAURA	SCHOOL	\$64,171.72
JACKSON	CARRIE	SCHOOL	\$45,505.87	LIZOTTE	ELAINE	SCHOOL	\$1,230.60
JACOBS	JAMES	SCHOOL	\$1,061.00	LIZOTTE	STEPHANIE	SCHOOL	\$52,095.00
JAMES	JANET	FIRE	\$46,934.93	LIZOTTE	WENDY	POLICE	\$7,951.74
JARRETT	LINDSEY	SCHOOL	\$310.08	LONDA	JOANNE	SCHOOL	\$69,821.00
JASTRAB	JOCELYN	SCHOOL	\$900.00	LONDA	JOHN	SCHOOL	\$70,547.45
JOACHIM	ELLEN	SCHOOL	\$455.87	LORDAN	KARA	SCHOOL	\$2,500.01
JOHANSSON	HOLLY	SCHOOL	\$1,995.10	LORENZEN	NADINE	SCHOOL	\$18,712.17
JOHNSON	LIZABETH	SCHOOL	\$24,638.68	LOUZONIS	HELENA	SCHOOL	\$75,910.00
JOHNSON	NANCY	SCHOOL	\$1,740.94	LOWE	CHARLES	FIRE	\$294.74
JONES	JEAN	SCHOOL	\$66,312.00	LOWE	SEAN	SCHOOL	\$3,509.88
JONES	KENNETH	FIRE	\$64,978.75	LUTH	MICHAEL	POLICE	\$88,593.08
JORDAN	TAMARA	SCHOOL	\$4,975.16	LYONS	JAIME	SCHOOL	\$47,291.26

MACDOUGALL	LORRAINE	SCHOOL	\$68,903.00	MELANSON	KIMBERLY	SCHOOL	\$14,233.62
MACIOCI	LISA	SCHOOL	\$35.00	MENARD	KARIN	SCHOOL	\$218.11
MACKAY	KRISTIN	SCHOOL	\$74,277.00	MEYER	RENALD	SCHOOL	\$5,262.63
MADRIGAL	MARY	SCHOOL	\$1,260.00	MEZZETTI	LEIGH	DPW	\$40,795.36
MADSEN	EMILY	SCHOOL BUILDING DEPT	\$1,045.80	MOBLEY	CYNTHIA	SCHOOL	\$13,125.23
MAILLET	JAMES	LIBRARY	\$1,200.00	MOBLEY	MELANIE	SCHOOL	\$65,149.00
MAILLOUX	SANDRA	SCHOOL	\$25,589.19	MOLA	MONIQUE	SCHOOL	\$10,792.75
MAJOR	LYNN	SCHOOL	\$67,709.00	MONGELLI	DAYNA	SCHOOL	\$32,763.86
MAJOR	RYAN	FIRE	\$3,299.08	MOODIE	JUDITH	SCHOOL	\$38,602.00
MAKI	MARIA	SCHOOL	\$3,688.10	MOORE	SHIRLY	SCHOOL TAX	\$12,680.27
MALATOS	RHONDA	SCHOOL	\$73,430.93	MORIN	ELAINE	COLLECTOR	\$38,973.54
MALLARI	MYLEEN Y	TREASURER	\$40,253.22	MUHNISKY	ANTHONY	SCHOOL	\$3,275.00
MARA	KATHLEEN	SCHOOL	\$350.00	MULHERIN	MOLLY	SCHOOL	\$34,297.34
MARABELLO	LYNN	SCHOOL	\$12,540.76	MULLIN	ALEXANDER	FIRE	\$1,426.15
MARABELLO	SUSAN	SCHOOL	\$7,170.00	MULLIN	WENDY	SCHOOL	\$1,225.38
MARCIL	MATTHEW	SCHOOL	\$1,487.21	MURRAY	NANCY	SCHOOL	\$48,192.00
MARINO	JAMES	POLICE	\$100,927.26	NANGLE	JENNIFER	SCHOOL	\$24,833.20
MARSDEN	EMILY	SCHOOL	\$3,354.00	NASH	MELISSA	SCHOOL	\$1,014.80
MARSHALL	AMY	SCHOOL	\$205.79	NASS	GENEVIEVE	SCHOOL	\$60,915.06
MARSHALL	JANET	SCHOOL	\$72,121.90	NELSON	BARBARA	SCHOOL	\$79,473.21
MARSHALL	SARAH	SCHOOL	\$346.80	NELSON	CHERYL	SCHOOL COUNCIL ON AGING	\$68,859.00
MARTIN	DANICA	SCHOOL	\$7,210.20	NELSON	SUE	FIRE	\$11,856.54
MARTIN	KAREN	SCHOOL	\$94,249.69	NEWELL	ANTHONY	FIRE	\$48,117.04
MARTIN	MARIE	SCHOOL	\$9,744.50	NEWELL	JOAN	SCHOOL	\$16,321.47
MARTIN	RICHARD	SCHOOL	\$43,236.31	NEWTON	ASHLEY	SCHOOL COUNCIL ON AGING	\$2,829.39
MARTINEAU	ERIC	FIRE	\$337.91	NOBLE	DOREEN	SCHOOL	\$42,648.00
MASON	THOMAS	SELECTMEN	\$100.00	NOLET	JULIE	SCHOOL	\$1,040.00
MASSAK	JOHN	FIRE	\$13,902.40	NORMANDIN	LEEANN	LIBRARY BUILDING DEPT	\$3,270.15
MASSAK	SHAWN	SCHOOL	\$910.00	NORMANDIN	LISA	SCHOOL	\$42,981.68
MASSUCCO	DONALD	PARK DEPT	\$50,503.53	NORMANDIN	TIMOTHY	SCHOOL	\$75,781.00
MATTHEWS	DAVID	SELECTMEN	\$100.00	O'CARROLL	ERIN	SCHOOL	\$47,655.79
MATTHEWS	SUSAN	SCHOOL	\$509.30	OKSANISH	ELENA	SCHOOL	\$6,774.28
MAXWELL	ALYCIA	SCHOOL	\$3,176.78	O'LEARY	KATHLEEN	SCHOOL	\$1,375.22
MAY	SANDRA	SCHOOL	\$2,100.00	O'REILLY	KATIE	SCHOOL	\$1,809.00
MAYER	DONNA	ACCOUNTANT	\$40,930.56	PALMA	CHRISTA	SCHOOL	\$49,610.00
MAZZARELLA	STEPHANIE	SCHOOL COUNCIL ON AGING	\$24,452.35	PAPADOPOULOS	KRISTA	SCHOOL	\$2,074.36
MADRIGAL	CHRISTINA	LIBRARY	\$6,709.81	PAPADOPOULOS	LINDA	SCHOOL	\$68,195.00
MC CARTHY	KATHLEEN	SCHOOL	\$26,837.37	PAQUETTE	LOUISE	ASSESSORS COUNCIL ON AGING	\$31,852.55
MCCARRON	PATRICIA	SCHOOL	\$19,518.00	PARADISE	DONALD	SCHOOL	\$7,194.60
MCCARTHY-GUILLETTE	PETER	SCHOOL	\$84,430.61	PARENT	LOUISE	SCHOOL	\$49,526.97
MCCAULIFF	FRANCES	SCHOOL	\$40,661.88	PATON	TIMOTHY	FIRE	\$1,624.95
MCCLUSKEY	MARY	FIRE	\$48,403.74	PEARSON	NORA	SCHOOL	\$3,388.82
MCCLUSKEY	PATRICIA	SCHOOL	\$16,335.46	PELLECCHIA	LUCIA	SCHOOL	\$3,867.04
MCCOLL	LISA	SCHOOL	\$45,045.16	PERRY	TAMMY	SCHOOL	\$34,877.63
MCCULLAH	SHARON	SCHOOL	\$76,380.00	PETERSEN	ELIZABETH	SCHOOL	\$18,736.70
MCCULLAH	JEANNE	SCHOOL	\$9,269.10	PETERSON	AMANDA	FIRE	\$434.23
MCCUTCHEON	ANNE	SCHOOL	\$1,126.96	PICHNARCIK	PATRICIA	SCHOOL	\$12,085.64
MCGINTY	DAWN	SCHOOL	\$13,691.19	PIERCE	JUDITH	SCHOOL	\$25,746.53
MCGUIRL	SHAWN	FIRE	\$3,899.35	PINGSTERHAUS	CRAIG ANN	SCHOOL	\$45,055.57
MCKENNA	MICHAEL	SCHOOL	\$68,430.93	PLISKA	MAUREEN	SCHOOL	\$20,729.05
MCLAUGHLIN	PHILIP	SCHOOL	\$65,766.00	POITRAS	JASON	POLICE	\$82,267.08
MCMURRAY	KAREN	SCHOOL	\$32,368.65	PORPORA	MARGARET	SCHOOL	\$58,290.43
MCMURRAY	JOANNE	SCHOOL	\$29,695.40	PORTER	PAUL	POLICE	\$57,696.92

POULIOT	MELANIE	SCHOOL	\$54,030.00	SCHULTZ	MARY	SCHOOL	\$63,869.00
POWERS	JANE	SCHOOL	\$1,686.96	SCOTT	ANNICA	SCHOOL	\$43,977.00
POWERS STOCKL	ERIN	SCHOOL	\$3,530.86	SCOTT	JENNIFER	SCHOOL	\$9,507.27
POZNICK	ALEXANDRA	LIBRARY	\$97.44	SHARKEY	JAMES	WIRING INSPECTOR	\$13,513.52
PRATT	EDWARD	SCHOOL	\$1,599.00	SHEASGREEN	TIMOTHY	SCHOOL	\$74,893.00
PRATT	KERRIE	SCHOOL	\$2,132.82	SHEEHY	SANDRA	SCHOOL	\$17,077.83
PRESTON	MARGARET	SCHOOL	\$231.43	SHIELDS	DEBORAH	LIBRARY	\$4,826.68
PRIEST	TAMMY	SCHOOL	\$14,438.72	SHORT	ERIC	SCHOOL	\$72,324.65
PRIME	SUSAN	SCHOOL	\$9,898.89	SICILIANO	PATRICIA	SCHOOL	\$26,117.36
PRINCE SMITH	DEBORAH	SCHOOL	\$49,012.00	SINKEL	IRIS	SCHOOL	\$3,244.81
PROCTOR	PEGGY	SCHOOL	\$72,378.84	SMITH	GREGORY	DPW	\$38,588.08
PROGIN	JOSEPH	DPW	\$42,090.24	SMITH	KAREN	SCHOOL	\$13,927.92
PROULX	TAMRA	SCHOOL	\$19,238.23	SNAPE	KIRSTEN	SCHOOL	\$455.00
PUGSLEY	GEORGE	DPW	\$34,265.73	SNYDER	ERINANNE	SCHOOL	\$78,856.00
PUTNAM	MIRANDA	SCHOOL	\$1,485.92	SOLIVAN	JOSE	SCHOOL	\$2,172.75
QUEEN	ANNETTE	SCHOOL	\$19,610.35	SOTO	SAMANTHA	SCHOOL	\$783.92
QUEEN	LACEY	SCHOOL	\$4,342.07	SOUTHCOTTE	DEBORAH	SCHOOL	\$544.80
QUINN	ALICIA	SCHOOL WEIGHTS & MEASURES	\$48,997.32	SPADAFINO	BRIAN	SCHOOL	\$82,373.83
QUINN	JOSEPH	SCHOOL	\$3,050.00	SPARE	MICHAEL	SCHOOL	\$4,728.00
QUINN STEARNS	KAITLIN	SCHOOL	\$47,690.00	SPARKS	JUSTIN	SCHOOL	\$46,439.00
RABOIN	AMY	SCHOOL	\$47,275.00	SPEARS	JAMIE	SCHOOL	\$119.76
RADFORD	LYNN	SCHOOL	\$66,316.00	SPEIDEL	KERRY	TOWN MGR	\$115,000.08
RAMONDELLI	JACALYN	SCHOOL	\$2,694.03	ST JEAN	MARC	SCHOOL	\$19,347.29
RASH	KAREN	SCHOOL	\$70,321.00	STARRETT	KENT	SCHOOL	\$42,273.04
REARDON	SUSAN	SCHOOL	\$58,614.00	STARRETT	MIRIAM	TOWN CLERK	\$20,204.99
REYNOLDS	VIOLET	SCHOOL	\$1,924.07	STATELER	TINA	SCHOOL	\$14,766.52
RICCI	JAMES	FIRE	\$80,035.28	STEELE	DARLENE	SCHOOL	\$7,753.29
RICE	ALLISON	SCHOOL	\$12,055.34	STEELE	JAMES	SCHOOL	\$17,298.17
RILEY	DIANE	SCHOOL	\$66,708.21	STEVENSON	WARREN	SCHOOL	\$52,014.93
ROACH	LORI	FIRE	\$3,419.10	STEWART	MARGARET	ACCOUNTANT	\$23,168.38
ROBERTS	MICHAEL	DPW	\$41,084.47	STONE	LISA	SCHOOL	\$75,364.45
ROBUCCIO	ROBERT KERRY	SCHOOL	\$6,597.98	STRATHMEYER	CARL	SCHOOL	\$3,204.24
RODER	LYNNE	SCHOOL	\$19,879.06	STROM	NANCY	TECHNOLOGY	\$18,750.00
RODRIQUENZ	JOHN	DPW	\$76,436.40	SUDOLNIK	MARY	SCHOOL	\$140.00
ROGERS	ARLINE	SCHOOL	\$14,108.62	SULLIVAN	MARTHA	SCHOOL	\$62,375.00
ROMANO	JOSHUA	SCHOOL	\$64,761.73	SULLIVAN	PATRICK	FIRE	\$12,628.12
ROSS	KRISTEN	SCHOOL	\$47,839.00	SUND	CARL	ASSESSORS COUNCIL ON AGING	\$100.00 \$1,181.60
ROUTE	TAMMY	SCHOOL	\$3,420.00	SWIECICKI	RUTH	SCHOOL	\$40,678.89
ROY	ROBERT	SCHOOL	\$46,569.30	SWIFT	CHARLES	SCHOOL	\$17,667.42
ROY	SEAN	FIRE	\$10,989.66	SZOCIK	ROBERT	FIRE	\$42,032.39
RUDY	LAURA	SCHOOL	\$64,849.43	SZOCIK	SHEILA	SCHOOL	\$10,283.77
SABATINI	SARAH	SCHOOL	\$67,301.50	TAKVORIAN	SUZANNE	SCHOOL	\$15,939.99
SADKIN	AMY	LIBRARY	\$52,801.81	TETREAULT	SUSAN	SCHOOL	\$108.60
SAMPSON	CHARLES	FIRE	\$4,950.94	THEBEAU	CARISSA	SCHOOL	\$59,773.11
SAMPSON	GERALDINE	SCHOOL	\$43,792.51	THIBEAULT	DANA	DPW	\$55,928.93
SANDERS	BRIAN	SCHOOL	\$35,205.62	THOMPSON	DANIELLE	SCHOOL	\$7,861.17
SANTRY	TIMOTHY	SCHOOL	\$80,085.93	TOCCI	JOSHUA	POLICE	\$70,055.23
SAUVAGEAU	ALLISON	SCHOOL	\$6,561.00	TOUSIGNANT	KARMA	SCHOOL	\$72,412.00
SAUVAGEAU	MICHAEL	BUILDING DEPT	\$66,641.82	TRUAX	ROBERT	SCHOOL	\$12,384.15
SAVEN	SUZANNE	SCHOOL	\$70,221.00	TSIAKALOS	ELENI	SCHOOL	\$140.00
SCHAFF	G STEPHEN	SCHOOL	\$8,689.04	TURKINGTON	BARBARA	SCHOOL	\$15,002.00
SCHENCK	JUDITH	SCHOOL BOARD OF	\$64,841.15 \$29,215.70	UGALDE	JEFFREY	TREASURER	\$17,141.35
SCHNEPF	ANDREA	HEALTH		ULF	MARY	SCHOOL	\$986.70
				VACARELO	RICHARD	SCHOOL	

VAILLANCOURT	JAMES	SCHOOL	\$38,212.37	WITA	MARLENE	SCHOOL	\$24,110.49
VAILLANCOURT	SHEILA	SCHOOL	\$13,358.05	WILLIAMS	GARY	GAS INSPECTOR	\$7,584.00
VAILLEE	PAMELA	SCHOOL	\$68,048.00	WILLIAMS	LAURA	SELECTMEN	\$66,696.04
VAN ELLS	CHRISTINE	SCHOOL	\$720.00	WILSON	THOMAS	FIRE	\$12,850.39
VAN SCIVER	WHITNEY	SCHOOL	\$1,364.74	WINDWARD	KEVIN	TECHNOLOGY	\$6,194.11
VAUTOUR	KATIE	SCHOOL	\$42,881.63	WITHAM	HEATHER	SCHOOL	\$56,979.20
VINCENT	SHARON	SCHOOL	\$1,664.30	WITHERS	MICHELLE	SCHOOL	\$59,211.92
VIOLA	MICHAEL	POLICE	\$2,878.03	WOLEJKO	GAIL	SCHOOL	\$59,527.76
WAGNER	DARLENE	SCHOOL	\$6,304.77		TONI		
WALKONEN	EDWARD	POLICE	\$1,672.00	WUCHTERL	TABARES	SCHOOL	\$9,968.58
WALSH	ERIN	SCHOOL	\$10,479.30	XARRAS	ALEXANDER	SCHOOL	\$2,439.00
WALSH	MARION	SCHOOL	\$360.00	XARRAS	LAURIE	SCHOOL	\$28,787.06
WARREN	ROBIN	SCHOOL	\$66,034.00	YODER	RENEE	SCHOOL	\$17,786.79
WASSO PUKAITE	ALEXIS	SCHOOL	\$69,017.00	YOURK	TAMARA	SCHOOL	\$64,222.50
WEISMAN	MARY ANN	SCHOOL	\$53,760.00	ZANGHI	BRITTNEY	SCHOOL	\$1,453.00
WELLER	KAREN	FIRE	\$39,481.36	ZAYKA	CATHERINE	SCHOOL	\$65,566.00
WENTWORTH	PATRICIA	SCHOOL	\$3,284.55	ZIVOJINOVIC	DEBRA	SCHOOL	\$56,680.78
WHIPPLE	VICTORIA	SCHOOL	\$46,064.00	ZRATE	SEAN	POLICE	\$27,278.65
WHITAKER	MARY	SCHOOL	\$61,312.00				

EMERGENCY

DIAL 911

BE SURE TO GIVE YOUR NAME AS WELL AS THE NATURE OF YOUR EMERGENCY
DO NOT HANG UP UNTIL YOU ARE SURE THAT YOUR MESSAGE HAS BEEN UNDERSTOOD

FOR ANSWERS ON:	CALL THE:	NUMBER IS (978)
Accounting	Accountant's Office	582-4139
Assessments	Assessors' Office	582-4145
Birth Certificates	Town Clerk	582-4130 & 4131
Building	Building Inspector	582-4146 x 420
Cemeteries	Cemetery Superintendent	582-4163
Conservation Matters	Conservation Commission	582-4146 x 431
Death Certificates	Town Clerk	582-4130 & 4131
Dog Licenses	Town Clerk	582-4130 & 4131
Dog Problems	Police Station	582-4150
Elder Services/Programs	Council on Aging	582-4166
Fire (Routine)	Fire Station	582-4155
General Information	Town Hall	582-4144
Health Matters	Board of Health	582-4146 x 430
Highways	DPW Department	582-4160
Housing Authority	Housing Authority Office	345-7655
Human Resource	Human Resource Department	582-4134
Library	Library Director	582-4140
Licensing	Selectmen's Office	582-4144
Marriage Certificates	Town Clerk	582-4130 & 4131
Nursing (School)	School Nurse	582-4107
Operational Issues (Town)	Town Manager	582-4144
Payroll	Payroll Department	582-6261
Permits- Burning/Oil Burner	Fire Chief	582-4155
Planning	Planning Board	582-4146 x 413
Plumbing Permits	Town Hall	582-4130 & 4131
Police (Routine)	Police Station	582-4150
Recreation	Park Commissioners	582-4165
Sanitary Inspections	Nashoba Boards of Health, Ayer	1-800-427-9762
Schools	Superintendent of Schools	582-4100
Sewer	Sewer Commissioners	582-4146 x 440
Taxes	Tax Collector / Treasurer	582-4132 & 4133
Teen Center	Teen Center	582-6406 & 6407
Trees	Highway Department	582-4160
Veterans' Services	Veterans' Agent	978-602-0151
Voting and Registration	Town Clerk	582-4130 & 4131
Water	Water District	342-9211
Wiring Permits	Town Hall	582-4130 & 4131
Zoning	Building Inspector/Zoning Inspector	582-4146 x 415